



Details of Funds Utilisation

Sr. No	Details of Job work/ Project Targets	From (Month)	To (Month)	Budgeted Amount (Rs.) Lakhs	Amount Spent as on date (along with bifurcation of Direct expenses/ overheads, if any) (Rs.)	Cumulative Spend as on date	Unutilised amount, if any	Deviations from the project targets, if any	Status as on date	Company's Representative's Comments/ Remarks
01	Prof. H A Mangalvedekar Professor (PORTESCAP Chair) In the scale 37400- 67000 AGP Rs. 10000 Approximate monthly enrolment Rs. 199000/-)	Feb 2017	May 2017	7.04	704401.00	704401.00	Nil	Nil	Professor was appointed on scale for 3 months through PORTESCAP grant	
02	Vulnerability of Power System (Prof. Krishna Kanakgiri, PI) (<i>Academic & Scientific Research Project 1</i>)	Aug 2016	March 2017	17.67	1766829.00	1766829.00	Nil	Nil	PLC S7 300 with sensor assembly is already purchased and Vulnerability analysis was done.	
03	Impact of Meditation on EEG signal (Prof. Rahul Ingle, PI) (<i>Academic & Scientific Research Project 2</i>)	Sept. 2016	March 2017	25.00	2500000.00	2500000.00	Nil	Nil	8 channel EEG device 'EBINO' is procured through project. 2 M Tech, 6 B Tech and 1 Ph D scholar worked on the platform. (02 conf. & 2 Journal publications)	
TOTAL				49.71	4971230.00	4971230.00				

The grant received under CSR initiative from PORTESCAP was utilized fully for the purpose, it was allocated during financial year 2016-17.