

भारतीय मानक ब्यूरो
वित्त विभाग

सन्दर्भ: वित्त/7:45/2019-20

25 नवम्बर 2019

विषय: 2019-20 के संशोधित बजट अनुमान (RBE)और 2020-21के
बजट अनुमान (BE)का जारी करना

परिपत्र सं बीआईएस /वित्त /मुख्यालय/परिपत्र(7)/ 2019 दिनांक 25 नवम्बर 2019
आवश्यक कार्यवाही हेतु सलंगन है |

हस्ता/-
(गुरप्रीत सिंह)
निदेशक(वित्त)

परिचालित सेवा में भामाब्यूरो इंटरनेट के माध्यम से:

- सभी क्षेत्रीय कार्यालय /शाखा कार्यालय / (एन आई टी एस/ केंद्रीय प्रयोगशाला प्रमुख
- मुख्यालय के सभी विभाग प्रमुख
- भा मा ब्यूरो के सभी अधिकारी एवम कर्मचारी

प्रतिलिपि : सूचनार्थ

- निजी सचिव (महानिदेशक) - : महानिदेशक की जानकारी के लिए
- अपर महानिदेशक / मुख्य सतर्कता अधिकारी / सभी उप महानिदेशक

सूचना और प्रौद्योगिकी विभाग - भारतीय मानक ब्यूरो के इंटरनेट पर डालने के लिए

BUREAU OF INDIAN STANDARDS
(FINANCE DEPARTMENT)

Our Ref: Fin/7:45/2019-20

25th November, 2019

Sub: Release of Revised Budget Estimates (RBE) for 2019-20 and Budget Estimate (BE) 2020-21

The Circular No. BIS/FIN/HQ/Circular(07)/2019 dated 25 November 2019 on the captioned subject is enclosed for necessary action.

(Gurpreet Singh)
Director (Finance)

Circulated through Internet to:

- Head of ROs/BOs/CL/NITS
- Head of all Department at HQ
- All Official of BIS

Copy for Information:

- PS to DG- For DG's Information
- ADG/CVO/ALL DDGs

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BUREAU OF INDIAN STANDARDS
(Finance Department)

Sub: Release of Revised Budget Estimates (RE) for 2019-20 and Budget Estimate (BE) 2020-21

- The Executive Committee in its 143rd meeting held on 30th October, 2019, has approved RBE 2019-20 and BE 2020-21. The release of RBE 2018-19 and BE 2019-20 in respect of respective Region (with BO wise breakup) / Laboratory/NITS/HQ are enclosed herewith. All DDGRs, Activity Head at HQs, Heads of all BOs/ NITS/Labs/ Departments at HQs may please refer to the attached Statements.
- The RBE 2019-20 and BE 2020-21, in respect of the following budget heads is being released to the respective Department(s). The allocation to the ROs/BOs/HQs may be made by these Department(s) based on their requirements and/or guidelines & policies, if any.

(₹ in Lakh)

S.No.	Budget Head	RE 2018-19	BE 2019-20	Department (s) who has to further allocate to ROs/ BOs/ HQs
(i)	Inspection charges to OSAs	425.00	1687.17	Certification Department
(ii)	Publicity of BIS and its activities, ISI Mark and Hallmarking	1400.00	1400.00	Publicity Department
(iii)	World Standards Day and Indian Standards Day	70.00	70.00	Consumer Awareness Department
(iv)	Rajiv Gandhi National Quality Award	80.00	80.00	
(v)	Consumer Awareness Programmes	120.00	120.00	
(vi)	Enforcement Outsourcing Expenses	14.00	14.00	
(vii)	Jewellers Awareness Programmes	25.00	37.50	Hallmarking Department
(viii)	Hindi Promotional Activities	65.00	65.00	Hindi Department
(ix)	Vigilance Awareness Week	12.00	12.00	Vigilance Department
(x)	Capital Budget: <i>Library Books excluding budget allocated to DDG(Stand)</i>	25.00	25.00	Library
(xi)	Capital Budget: <i>Laboratory Equipment</i>	1347.57	784.59	Laboratory Policy and Planning Department
(xii)	Capital Budget : <i>Acquisition of New Premises(Land/Building)</i>	5000.00	5000.00	Project Management & Works Department
(xii)	Capital Budget : <i>Construction of New Premises</i>	1500.00	1500.00	
(xiii)	Capital Budget : <i>Renovation/ Modernization of Existing Building</i>	997.81	1000.00	
(xiv)	Capital Budget : <i>Solar Power Project at BIS</i>	50.00	50.00	

3. The Department(s) indicated against the above expenditure heads are requested to make further allocation of the above amount to the respective ROs/BOs/NITS/ Labs/Department(s) at HQ, so as to avoid inconvenience to ROs/BOs/NITS/ Labs/Department(s) at HQ. The copy of the allocation so made may be sent to Finance Department mail at fin@bis.org.in.
4. The budget under head "*Medical Benefits-Pensioners*" is being only given to ROs/ BOs and not to Laboratories and NITS. The expenditure in respect of the medical-pensioners shall be sanctioned and paid by the ROs/BOs irrespective of whether the employee had retired from the ROs/ BOs or Laboratory. The medical-pensioners in case of employees retired from CL and NITS will be sanctioned and paid by HQ.
5. The Budget under head "*Conference/ Seminar*" includes expenditure to be incurred towards Vigilance Awareness Programme, Technical Meeting of ISO/ IEC, Swach Bharat Programme in School etc.
6. The Budget under head "*Testing Fees*" includes expenditure towards Testing Charges and NABL Audit & related expenses.
7. The Budget under head "*Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges*" are given to ROs/ BOs for all types of hiring of labour (i.e., Security, Housekeeping, Skilled and Unskilled Manpower) also includes the expenditure of the Laboratories. However, CL and NROL been given separate Budget being independent of BO. It was decided by Competent Authority, that ROs/BOs having laboratories (i.e., WRO, ERO, SRO, BNBO, PTBO, GHBO) should issue a common tender for the contractual labour for their Region/Branch as well as Laboratory. The administrative & financial sanctions as well as the payment shall be looked after by concerned DDGRs or Head of Branch. For this purpose, the Head of these 6 Laboratories shall inform the required number of the contractual labour to the respective DDGRs/Head of BOs. However, as regard to number of contractual labours to be hired, ROs/BOs/Laboratories shall have to strictly adhere to the conditions given in the Delegation of Power.

This issue with the approval of DDGF

-sd-

Gurpreet Singh
Director(Finance)

Our Ref: Fin/7:45/2019-20

Date : 25 November, 2019

Circulated through Intranet to:

- All Activity Head at HQs/CVO
- All DDGRs / Head of all BOs/Laboratories/NITS
- Head of all Departments at HQs

Copy for Information:

- PS to DG – For DG's Information
- ADG/CVO/ All DDGs

Copy to: ITSD for placing on BIS INTRANET

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	Certification Department (CMD, FMCD & Registration)		Standardization Department (SPPD, CED, IR & TISD, Publication)		ITSD		LPPD	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
B	OTHER ADMINISTRATIVE EXPENSES									
	TRAVELLING EXPENSES:									
	Officers & Staff	221-223	-	-		-	-	-	-	-
	Committee Members	224	-	-	35.00	50.00	-	-	-	-
	Overseas Travel	225	-	-	265.00	300.00	-	-	-	-
	Sub-Total		-	-	300.00	350.00	-	-	-	-
	SUBSCRIPTION TO INTERNATIONAL ORGANIZATION									
	International Standard Organization (ISO)	227	-	-	380.00	380.00	-	-	-	-
	International Electrotechnical Commission (IEC)	228	18.00	18.00	110.00	110.00	-	-	-	-
	Sub-Total		18.00	18.00	490.00	490.00	-	-	-	-
	PRODUCTION									
	Standards	246	-	-	44.00	45.00	-	-	-	-
	Bulletin	247	-	-	-	-	-	-	-	-
	Sub-Total		-	-	44.00	45.00	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	Certification Department (CMD, FMCD & Registration)		Standardization Department (SPPD,CED, IR & TISD, Publication)		ITSD		LPPD	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Audit Fee and Other Related Charges	295	-	-	-	-	-	-	-	-
	Legal Charges	296	-	-	-	-	-	-	-	-
	Staff Training	297	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	Enforcement Outsourcing Expenses	298	-	-	-	-	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-	-	-	-	-
	Losses Written Off	302	-	-	-	-	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping &	304-305	-	-	-	-	-	-	-	-
..	Manpower Charges of Young Professional and Graduate Engineers	304-305								
	Hiring of Technicial Manpower	305	-	-	-	-	-	-	-	-
	Exchange Rate Variation	306	-	-	-	-	-	-	-	-
	Consumer Awareness Programme	330 (a)	-	-	-	-	-	-	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-	-	-	-	-
	R & D Expenses	331	-	-	350.00	450.00	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	Certification Department (CMD, FMCD & Registration)		Standardization Department (SPPD, CED, IR & TISD, Publication)		ITSD		LPPD	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
B	Library Books	712	-	-	5.00	5.00	-	-	-	-
C	Furniture, Office Equipments, Computers & Softwares	701	-	-	-	-	700.00	50.00	-	-
D	Laboratory Equipments	708-709	-	-	-	-	-	-	1,347.87	784.59
E	Vehicle	711	-	-	-	-	-	-	-	-
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		-	-	5.00	5.00	700.00	50.00	1,347.87	784.59

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	PP&C (BS and P&C)		PMWD		Vigilance Department	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
B	OTHER ADMINISTRATIVE EXPENSES							
	TRAVELLING EXPENSES:							
	Officers & Staff	221-223	-	-	-	-	-	-
	Committee Members	224	-	-	-	-	-	-
	Overseas Travel	225	-	-	-	-	-	-
	Sub-Total		-	-	-	-	-	-
	SUBSCRIPTION TO INTERNATIONAL ORGANIZATION							
	International Standard Organization (ISO)	227	-	-	-	-	-	-
	International Electrotechnical Commission (IEC)	228	-	-	-	-	-	-
	Sub-Total		-	-	-	-	-	-
	PRODUCTION							
	Standards	246	-	-	-	-	-	-
	Bulletin	247	32.50	5.00	-	-	-	-
	Sub-Total		32.50	5.00	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	PP&C (BS and P&C)		PMWD		Vigilance Department	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Audit Fee and Other Related Charges	295	-	-	-	-	-	-
	Legal Charges	296	-	-	-	-	-	-
	Staff Training	297	1.00	1.00	0.50	0.50	0.50	0.50
	Enforcement Outsourcing Expenses	298	-	-	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-	-	-
	Losses Written Off	302	-	-	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping &	304-305	-	-	-	-	-	-
..	Manpower Charges of Young Professional and Graduate Engineers	304-305						
	Hiring of Technicial Manpower	305	-	-	-	-	-	-
	Exchange Rate Variation	306	-	-	-	-	-	-
	Consumer Awareness Programme	330 (a)	-	-	-	-	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-	-	-
	R & D Expenses	331	-	-	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	PP&C (BS and P&C)		PMWD		Vigilance Department	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
B	Library Books	712	-	-	-	-	-	-
C	Furniture, Office Equipments, Computers & Softwares	701	-	-	-	-	-	-
D	Laboratory Equipments	708-709	-	-	-	-	-	-
E	Vehicle	711	-	-	-	-	-	-
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		-	-	7,547.81	7,550.00	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	HRD & Establishment		Administration Department		GSD	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE							
A	ESTABLISHMENT EXPENSES							
	Pay & Allowances - Officers & Staff	201-202	-	-	-	-	-	-
	RETIREMENT BENEFITS							
	Contribution to GPF towards deficit	205	-	-	-	-	-	-
	Yearly contribution to Pension/Gratuity Liability Fund A/c	206	-	-	-	-	-	-
	Contribution to New pension Scheme	207	-	-	-	-	-	-
	OTHER STAFF BENEFITS							
	CGHS & Other Medical Benefits - employees	211	-	-	-	-	-	-
	Medical Benefits - Pensioners	212	-	-	-	-	-	-
	Staff Welfare	213	-	-	135.00	200.00	-	-
	Leave Travel Concession	214	-	-	-	-	-	-
	Sub-Total of "A"		-	-	135.00	200.00	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	HRD & Establishment		Administration Department		GSD	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	TESTING							
	Testing Fees	231	-	-	-	-	-	-
	Laboratory Consumables & Repair & Maintenace of Lab equipment	232	-	-	-	-	-	-
	Market Samples	233-234	-	-	-	-	-	-
	Inspection charges to Outside agencies	235	-	-	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	237	-	-	-	-	6.35	7.00
	Testing of Public Samples	238	-	-	-	-	-	-
	Sub-Total		-	-	-	-	6.35	7.00
	PUBLICITY	240	-	-	-	-	-	-
	OFFICE EXPENSES							
	Stationery	251	-	-	-	-	112.17	123.00
	Postage	252	-	-	35.00	35.00	-	-
	Telephone & Telex	253	-	-	-	-	62.00	72.00
	Recruitment	254	600.00	1,308.00	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	HRD & Establishment		Administration Department		GSD	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Audit Fee and Other Related Charges	295	-	-	-	-	-	-
	Legal Charges	296	-	-	-	-	-	-
	Staff Training	297	45.00	45.00	1.00	1.00	1.00	1.00
	Enforcement Outsourcing Expenses	298	-	-	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-	-	-
	Losses Written Off	302	-	-	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping &	304-305	-	-	-	-	625.00	625.00
..	Manpower Charges of Young Professional and Graduate Engineers	304-305	175.50	305.00			-	-
	Hiring of Technicial Manpower	305	-	-	-	-	-	-
	Exchange Rate Variation	306	-	-	-	-	-	-
	Consumer Awareness Programme	330 (a)	-	-	-	-	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-	-	-
	R & D Expenses	331	-	-	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	HRD & Establishment		Administration Department		GSD	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
B	Library Books	712	-	-	-	-	-	-
C	Furniture, Office Equipments, Computers & Softwares	701	-	-	-	-	185.00	200.00
D	Laboratory Equipments	708-709	-	-	-	-	-	-
E	Vehicle	711	-	-	-	-	-	-
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		-	-	-	-	185.00	200.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	Library		Finance and Accounts Department		Hallmarking	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE							
A	ESTABLISHMENT EXPENSES							
	Pay & Allowances - Officers & Staff	201-202	-	-	16,299.00	19,782.00	-	-
	RETIREMENT BENEFITS							
	Contribution to GPF towards deficit	205	-	-	-	-	-	-
	Yearly contribution to Pension/Gratuity Liability Fund A/c	206	-	-	-	-	-	-
	Contribution to New pension Scheme	207	-	-	517.59	628.20	-	-
	OTHER STAFF BENEFITS							
	CGHS & Other Medical Benefits - employees	211	-	-	80.00	110.00	-	-
	Medical Benefits - Pensioners	212	-	-	375.00	375.00	-	-
	Staff Welfare	213	-	-	-	-	-	-
	Leave Travel Concession	214	-	-	55.00	65.00	-	-
	Sub-Total of "A"		-	-	17,326.59	20,960.20	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	Library		Finance and Accounts Department		Hallmarking	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Refreshment & Entertainment	255	-	-	-	-	-	-
	Liveries	256	-	-	-	-	-	-
	Freight & Cartage	257	-	-	-	-	-	-
	Insurance & Bank Charges	258	-	-	-	-	-	-
	Electricity & Water Charges	259	-	-	-	-	-	-
	Rent & Taxes	260	-	-	-	-	-	-
	Miscellaneous	261	-	-	2.20	2.20	0.15	0.15
	Taxi Hire Charges	262	-	-	-	-	-	-
	Sub-Total		-	-	2.20	2.20	0.15	0.15
	REPAIR & MAINTENANCE							
	Furniture & Office Equipment	281	-	-	-	-	-	-
	Vehicles	282	-	-	-	-	-	-
	Building	283	-	-	-	-	-	-
	Sub-Total		-	-	-	-	-	-
	OTHER EXPENSES							
	Conference/ Seminar	291	-	-	-	-	-	-
	Quality System Charges	292	-	-	-	-	-	-
	IT Services	293	0.30	0.30	12.00	12.00	-	-
	Library Subscription & Expenses	294	4.00	4.00	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	Library		Finance and Accounts Department		Hallmarking	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
B	Library Books	712	25.00	25.00	-	-	-	-
C	Furniture, Office Equipments, Computers & Softwares	701	-	-	-	-	1,459.00	4,274.00
D	Laboratory Equipments	708-709	-	-	-	-	-	-
E	Vehicle	711	-	-	-	-	-	-
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		25.00	25.00	-	-	1,459.00	4,274.00

ESTIMATED RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	Sales Department		Consumer Affairs Department		MSCD	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Audit Fee and Other Related Charges	295	-	-	-	-	-	-
	Legal Charges	296	-	-	-	-	-	-
	Staff Training	297	0.50	0.50	0.50	0.50	0.50	0.50
	Enforcement Outsourcing Expenses	298	-	-	14.00	14.00	-	-
	Hindi Promotional Activity	299	-	-	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-	-	-
	Losses Written Off	302	-	-	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping &	304-305	-	-	-	-	-	-
..	Manpower Charges of Young Professional and Graduate Engineers	304-305						
	Hiring of Technical Manpower	305	-	-	-	-	-	-
	Exchange Rate Variation	306	-	-	-	-	-	-
	Consumer Awareness Programme	330 (a)	-	-	120.00	120.00	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-	-	-
	R & D Expenses	331	-	-	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	NITS	
			RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE			
A	ESTABLISHMENT EXPENSES			
	OTHER STAFF BENEFITS			
	CGHS & Other Medical Benefits - employees	211	5.00	5.00
	Medical Benefits - Pensioners	212	-	-
	Staff Welfare	213	3.25	3.25
	Leave Travel Concession	214	5.00	5.00
	<i>Sub-Total of "A"</i>		13.25	13.25
B	OTHER ADMINISTRATIVE EXPENSES			
	TRAVELLING EXPENSES:			
	Officers & Staff	221-223	6.00	6.00
	Committee Members	224	-	-
	Overseas Travel	225	-	-
	<i>Sub-Total</i>		6.00	6.00
	PRINTING			
	Standards	246	-	-
	Bulletin	247	45.00	20.00
	<i>Sub-Total</i>		45.00	20.00
	OFFICE EXPENSES			
	Stationery	251	3.50	4.00
	Postage	252	1.00	1.00
	Telephone & Telex	253	2.00	2.50
	Recruitment	254	-	-
	Refreshment & Entertainment	255	0.30	0.40
	Liveries	256	-	-
	Freight & Cartage	257	0.10	0.10
	Insurance & Bank Charges	258	1.00	1.00
	Electricity & Water Charges	259	25.00	35.00
	Rent & Taxes	260	10.00	10.00
	Miscellaneous	261	0.15	0.15
	Taxi Hire Charges	262	1.00	1.00
	<i>Sub-Total</i>		44.05	55.15

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	NITS	
			RBE 2019-20	BE 2020-21
	REPAIR & MAINTENANCE			
	Furniture & Office Equipment	281	7.50	8.00
	Vehicles	282	-	1.00
	Building	283	45.00	45.00
	Sub-Total		52.50	54.00
	OTHER EXPENSES			
	Training Prog	291(b)	80.00	80.00
	Quality System Charges	292	-	-
	IT Services	293	3.50	4.00
	Library Subscription & Expenses	294	0.10	0.10
	Audit Fee and Other Related Charges	295	4.00	5.00
	Legal Charges	296	1.25	1.25
	Staff Training	297	0.50	0.50
	Enforcement Outsourcing Expenses	298	-	-
	Hindi Promotional Activity	299	-	-
	Interest Subsidy on HBL	300	-	-
	Bad Debts Written Off	301	-	-
	Losses Written Off	302	-	-
	ITC Expenditure(GST)	303	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges	304-305	100.00	100.00
	Manpower Charges of Young Professional and Graduate Engineers	304-305	6.50	2.50
	Exchange Rate Variation	306	-	-
	Consumer Awareness Programme	330 (a)	-	-
	Jewellers Awareness Programme	330(b)	-	-
	R & D Expenses	335	-	-
	Sub-Total		195.85	193.35
	Sub-Total of "B"		343.40	328.50
	TOTAL REVENUE EXPENDITURE (A+B)		356.65	341.75

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	NITS	
			RBE 2019-20	BE 2020-21
	CAPITAL EXPENDITURE			
A	New Office Premises and Construction/ Addition to Building			
	Acquisition of New Premises(Land/Building)	705	-	-
	Construction of New Premises	705	-	-
	Renovation/ Modernisation of Existing Building	706	-	-
	Solar Power Project at BIS	705	-	-
B	Library Books	712	-	-
C	Furniture, Office Equipments, Computers & Softwares	701	40.00	20.00
D	Laboratory Equipments	708-709	-	-
E	Vehicle	711	30.00	-
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		70.00	20.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	DLBO		BPBO		GZBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE							
A	ESTABLISHMENT EXPENSES							
	OTHER STAFF BENEFITS							
	CGHS & Other Medical Benefits - employees	211	-	-	7.00	8.00	8.00	8.00
	Medical Benefits - Pensioners	212	-	-	8.00	8.00	4.00	4.00
	Staff Welfare	213	-	-	1.50	1.60	2.50	2.50
	Leave Travel Concession	214	-	-	6.00	6.00	3.50	3.50
	Sub-Total of "A"		-	-	22.50	23.60	18.00	18.00
B	OTHER ADMINISTRATIVE EXPENSES							
	TRAVELLING EXPENSES:							
	Officers & Staff	221-223	-	-	13.00	14.00	4.50	5.00
	Committee Members	224	-	-	-	-	-	-
	Overseas Travel	225	-	-	-	-	-	-
	Sub-Total		-	-	13.00	14.00	4.50	5.00
	TESTING							
	Testing Fees	231	54.00	65.00	75.00	80.00	35.00	35.00
	Laboratory Consumables & Repair & Maintenace of Lab equipment	232	-	-	-	-	-	-
	Market Samples	233-234	4.00	6.00	2.50	2.50	2.50	2.50
	Inspection charges to Outside agencies	235	-	-	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	DLBO		BPBO		GZBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Hiring of Taxies for Inspection work	237	-	-	2.00	2.00	4.00	4.00
	Testing of Public Samples	238	-	-	-	-	-	-
	Sub-Total		58.00	71.00	79.50	84.50	41.50	41.50
	OFFICE EXPENSES							
	Stationery	251	-	-	3.75	3.75	5.00	6.00
	Postage	252	-	-	2.00	2.00	3.00	3.00
	Telephone & Telex	253	-	-	1.60	2.00	2.25	3.00
	Recruitment	254	-	-	-	-	-	-
	Refreshment & Entertainment	255	-	-	0.35	0.40	1.00	1.20
	Liveries	256	-	-	0.15	0.20	-	-
	Freight & Cartage	257	10.00	10.00	4.00	4.25	5.50	5.50
	Insurance & Bank Charges	258	-	-	1.00	1.00	0.25	0.25
	Electricity & Water Charges	259	-	-	3.00	3.00	1.00	1.00
	Rent & Taxes	260	-	-	2.80	2.80	-	-
	Miscellaneous	261	1.00	1.00	1.00	1.00	0.75	0.75
	Taxi Hire Charges	262	-	-	0.30	0.30	-	-
	Sub-Total		11.00	11.00	19.95	20.70	18.75	20.70
	REPAIR & MAINTENANCE							
	Furniture & Office Equipment	281	-	-	1.60	1.70	6.00	5.00
	Vehicles	282	-	-	-	-	-	-
	Building	283	-	-	6.00	6.00	6.00	5.00
	Sub-Total		-	-	7.60	7.70	12.00	10.00
	OTHER EXPENSES							
	Conference/ Seminar	291	-	-	1.30	1.50	0.65	0.65

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	DLBO		BPBO		GZBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	CAPITAL EXPENDITURE							
A	Furniture, Office Equipments, Computers & Softwares	701	-	-	5.00	5.00	20.00	10.00
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		-	-	5.00	5.00	20.00	10.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	JPBO		FRBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE					
A	ESTABLISHMENT EXPENSES					
	OTHER STAFF BENEFITS					
	CGHS & Other Medical Benefits - employees	211	10.75	10.75	5.00	5.00
	Medical Benefits - Pensioners	212	5.22	5.22	16.00	16.00
	Staff Welfare	213	3.25	3.25	0.75	0.75
	Leave Travel Concession	214	4.50	4.50	3.00	3.00
	Sub-Total of "A"		23.72	23.72	24.75	24.75
B	OTHER ADMINISTRATIVE EXPENSES					
	TRAVELLING EXPENSES:					
	Officers & Staff	221-223	22.00	22.00	2.50	2.50
	Committee Members	224	-	-	-	-
	Overseas Travel	225	-	-	-	-
	Sub-Total		22.00	22.00	2.50	2.50
	TESTING					
	Testing Fees	231	80.00	80.00	57.00	57.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	232	-	-	-	-
	Market Samples	233-234	2.50	2.50	1.50	1.50
	Inspection charges to Outside agencies	235	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	JPBO		FRBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Hiring of Taxies for Inspection work	237	3.50	3.50	-	-
	Testing of Public Samples	238	-	-	-	-
	Sub-Total		86.00	86.00	58.50	58.50
	OFFICE EXPENSES					
	Stationery	251	2.50	2.50	2.25	2.25
	Postage	252	3.50	3.50	1.50	1.50
	Telephone & Telex	253	1.80	2.00	1.60	2.00
	Recruitment	254	-	-	-	-
	Refreshment & Entertainment	255	0.40	0.50	0.90	1.00
	Liveries	256	0.25	0.25	-	-
	Freight & Cartage	257	12.00	12.00	4.50	4.50
	Insurance & Bank Charges	258	0.80	0.80	0.30	0.30
	Electricity & Water Charges	259	10.00	10.00	7.00	7.00
	Rent & Taxes	260	-	-	0.50	0.50
	Miscellaneous	261	3.00	3.00	0.25	0.25
	Taxi Hire Charges	262	1.35	1.50	2.75	3.00
	Sub-Total		35.60	36.05	21.55	22.30
	REPAIR & MAINTENANCE					
	Furniture & Office Equipment	281	4.50	4.50	1.50	1.50
	Vechiles	282	-	-	-	-
	Building	283	2.00	2.00	1.00	1.00
	Sub-Total		6.50	6.50	2.50	2.50
	OTHER EXPENSES					
	Conference/ Seminar	291	5.21	5.21	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	JPBO		FRBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Quality System Charges	292	-	-	-	-
	IT Services	293	1.00	1.00	-	-
	Library Subscription & Expenses	294	-	-	-	-
	Audit Fee and Other Related Charges	295	2.20	2.20	-	-
	Legal Charges	296	2.00	2.00	2.00	2.00
	Staff Training	297	0.20	0.20	0.20	0.20
	Enforcement Outsourcing Expenses	298	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-
	Losses Written Off	302	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges	304-305	11.00	11.00	18.00	18.00
	Manpower Charges of Young Professional and Graduate Engineers	304-305	3.60	3.60	7.20	7.20
	Exchange Rate Variation	306	-	-	-	-
	Consumer Awareness Programme	330 (a)	-	-	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-
	R & D Expenses	335	-	-	-	-
	Sub-Total		25.21	25.21	27.40	27.40
	Sub-Total of "B"		175.31	175.76	112.45	113.20
	TOTAL REVENUE EXPENDITURE (A+B)		199.03	199.48	137.2	137.95

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	JPBO		FRBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	CAPITAL EXPENDITURE					
A	Furniture, Office Equipments, Computers & Softwares	701	2.00	2.00	2.50	2.50
	TOTAL CAPITAL EXPENDITURE <i>(A+B+C+D+E)</i>		2.00	2.00	2.50	2.50

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	KKBO		BHBO		GHBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE							
A	ESTABLISHMENT EXPENSES							
	OTHER STAFF BENEFITS							
	CGHS & Other Medical Benefits - employees	211	36.00	36.00	3.00	3.00	4.50	3.50
	Medical Benefits - Pensioners	212	46.00	46.00	4.60	5.00	3.20	3.20
	Staff Welfare	213	14.50	14.50	0.75	0.85	1.12	1.15
	Leave Travel Concession	214	20.00	20.00	2.00	2.00	7.50	7.50
	Sub-Total of "A"		116.50	116.50	10.35	10.85	16.32	15.35
B	OTHER ADMINISTRATIVE EXPENSES							
	TRAVELLING EXPENSES:							
	Officers & Staff	221-223	38.00	38.00	10.00	10.00	25.00	25.00
	Committee Members	224	-	-	-	-	-	-
	Overseas Travel	225	-	-	-	-	-	-
	Sub-Total		38.00	38.00	10.00	10.00	25.00	25.00
	TESTING							
	Testing Fees	231	30.00	30.00	60.00	65.00	45.00	50.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	232	-	-	-	-	-	-
	Market Samples	233-234	2.00	2.00	0.80	0.80	3.00	3.50

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	KKBO		BHBO		GHBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Inspection charges to Outside agencies	235	-	-	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	237	6.00	6.00	2.20	2.50	3.00	3.30
	Testing of Public Samples	238	-	-	-	-	-	-
	Sub-Total		38.00	38.00	63.00	68.30	51.00	56.80
	OFFICE EXPENSES							
	Stationery	251	20.50	20.50	2.40	2.40	2.20	2.50
	Postage	252	6.00	6.00	1.30	1.30	2.00	2.20
	Telephone & Telex	253	10.00	11.50	1.20	1.60	1.20	1.50
	Recruitment	254	-	-	-	-	-	-
	Refreshment & Entertainment	255	3.50	3.70	0.20	0.25	0.45	0.50
	Liveries	256	0.50	0.50	-	-	-	-
	Freight & Cartage	257	60.00	60.00	2.40	2.40	20.00	25.00
	Insurance & Bank Charges	258	2.50	2.50	0.20	0.20	0.50	0.55
	Electricity & Water Charges	259	21.10	21.10	2.95	2.50	3.00	3.50
	Rent & Taxes	260	18.00	18.00	19.50	20.50	-	-
	Miscellaneous	261	3.50	3.50	0.70	0.80	1.75	2.00
	Taxi Hire Charges	262	6.00	6.50	1.00	1.10	2.00	2.25
	Sub-Total		151.60	153.80	31.85	33.05	33.10	40.00
	REPAIR & MAINTENANCE							
	Furniture & Office Equipment	281	7.75	7.75	0.50	0.50	1.20	1.50

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	KKBO		BHBO		GHBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Vehicles	282	-	-	-	-	-	-
	Building	283	27.50	27.50	0.40	0.40	1.00	1.00
	Sub-Total		35.25	35.25	0.90	0.90	2.20	2.50
	OTHER EXPENSES							
	Conference/ Seminar	291	12.50	12.50	0.30	0.30	1.00	1.00
	Quality System Charges	292	-	-	-	-	-	-
	IT Expenses	293	5.00	5.00	1.70	1.70	1.60	1.70
	Library Subscription & Expenses	294	0.12	0.12	-	-	-	-
	Audit Fee and Other Related Charges	295	3.50	3.50	1.70	1.70	2.00	2.00
	Legal Charges	296	7.00	7.00	0.85	0.85	2.00	2.50
	Staff Training	297	0.20	0.20	2.00	2.00	1.00	1.20
	Enforcement Outsourcing Expenses	298	-	-	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-	-	-
	Losses Written Off	302	-	-	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges	304-305	65.00	65.00	7.65	9.00	25.00	30.00
	Manpower Charges of Young Professional and Graduate Engineers	304-305	10.80	10.80	3.60	3.60	4.50	8.00
	Exchange Rate Variation	306	-	-	-	-		
	Consumer Awareness Programme	330 (a)	-	-	-	-		

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	KKBO		BHBO		GHBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Jewellers Awareness Programme	330(b)	-	-	-	-		
	R & D Expenses	335	-	-	-	-		
	Sub-Total		104.12	104.12	17.80	19.15	29.50	38.00
	Sub-Total of "B"		366.97	369.17	123.55	131.40	140.80	162.30
	TOTAL REVENUE EXPENDITURE (A+B)		483.47	485.67	133.90	142.25	157.12	177.65
	CAPITAL EXPENDITURE							
A	Furniture, Office Equipments, Computers & Softwares	701	20.00	20.00	3.00	3.00	12.00	3.00
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		20.00	20.00	3.00	3.00	12.00	3.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	PTBO		JDBO		RPBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE							
A	ESTABLISHMENT EXPENSES							
	OTHER STAFF BENEFITS							
	CGHS & Other Medical Benefits - employees	211	2.00	2.00	3.50	3.50	2.00	2.00
	Medical Benefits - Pensioners	212	1.50	1.50	0.50	0.50	0.75	0.75
	Staff Welfare	213	1.20	1.20	0.85	0.85	1.75	1.75
	Leave Travel Concession	214	3.75	3.75	3.50	3.50	4.25	4.25
	Sub-Total of "A"		8.45	8.45	8.35	8.35	8.75	8.75
B	OTHER ADMINISTRATIVE EXPENSES							
	TRAVELLING EXPENSES:							
	Officers & Staff	221-223	5.50	5.50	5.50	5.50	15.00	18.00
	Committee Members	224	-	-	-	-	-	-
	Overseas Travel	225	-	-	-	-	-	-
	Sub-Total		5.50	5.50	5.50	5.50	15.00	18.00
	TESTING							
	Testing Fees	231	13.00	13.00	16.00	16.00	70.00	70.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	232	-	-	-	-	-	-
	Market Samples	233-234	1.50	1.50	1.50	1.50	1.20	1.20

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	PTBO		JDBO		RPBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Inspection charges to Outside agencies	235	-	-	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	237	1.00	1.00	1.50	1.50	2.00	2.00
	Testing of Public Samples	238	-	-	-	-	-	-
	Sub-Total		15.50	15.50	19.00	19.00	73.20	73.20
	OFFICE EXPENSES							
	Stationery	251	1.50	1.50	2.00	2.00	2.75	2.75
	Postage	252	1.30	1.30	1.50	1.50	1.00	1.00
	Telephone & Telex	253	1.10	1.40	1.20	1.50	1.20	1.50
	Recruitment	254	-	-	-	-	-	-
	Refreshment & Entertainment	255	0.15	0.20	0.15	0.18	0.10	0.12
	Liveries	256	-	-	-	-	-	-
	Freight & Cartage	257	2.50	2.50	6.00	6.00	12.00	13.00
	Insurance & Bank Charges	258	0.30	0.30	0.48	0.48	0.10	0.10
	Electricity & Water Charges	259	7.50	7.50	1.25	1.25	3.50	3.50
	Rent & Taxes	260	-	-	0.50	0.50	15.00	15.00
	Miscellaneous	261	0.50	0.75	0.50	0.70	1.75	2.00
	Taxi Hire Charges	262	3.75	4.00	2.25	2.50	1.25	1.50
	Sub-Total		18.60	19.45	15.83	16.61	38.65	40.47
	REPAIR & MAINTENANCE							
	Furniture & Office Equipment	281	0.60	0.60	0.75	0.75	0.50	0.50

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	PTBO		JDBO		RPBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Vehicles	282	-	-	-	-	-	-
	Building	283	4.00	4.00	1.00	1.00	1.00	1.00
	Sub-Total		4.60	4.60	1.75	1.75	1.50	1.50
	OTHER EXPENSES							
	Conference/ Seminar	291	1.00	1.00	-	-	1.00	1.00
	Quality System Charges	292	-	-	-	-	-	-
	IT Expenses	293	0.50	0.50	0.80	0.80	4.00	4.00
	Library Subscription & Expenses	294	-	-	-	-	-	-
	Audit Fee and Other Related Charges	295	1.20	1.20	2.25	2.25	1.50	1.50
	Legal Charges	296	1.50	1.50	-	-	0.75	0.75
	Staff Training	297	1.00	1.00	0.20	0.20	1.00	1.00
	Enforcement Outsourcing Expenses	298	-	-	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-	-	-
	Losses Written Off	302	-	-	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges	304-305	14.50	22.00	10.00	10.00	15.00	16.00
	Manpower Charges of Young Professional and Graduate Engineers	304-305	-	-	4.48	7.20	3.60	3.60
	Exchange Rate Variation	306	-	-	-	-	-	-
	Consumer Awareness Programme	330 (a)	-	-	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	PTBO		JDBO		RPBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Jewellers Awareness Programme	330(b)	-	-	-	-	-	-
	R & D Expenses	335	-	-	-	-	-	-
	Sub-Total		14.50	22.00	14.48	17.20	18.60	19.60
	Sub-Total of "B"		58.70	67.05	56.56	60.06	146.95	152.77
	TOTAL REVENUE EXPENDITURE (A+B)		67.15	75.50	64.91	68.41	155.70	161.52
	CAPITAL EXPENDITURE							
A	Furniture, Office Equipments, Computers & Softwares	701	3.00	2.00	3.50	3.50	4.00	4.00
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		3.00	2.00	3.50	3.50	4.00	4.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	CHBO & HRBO		PRBO		DHBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE							
A	ESTABLISHMENT EXPENSES							
	Pay & Allowances - Officers & Staff	201-202	-	-	-	-	-	-
	RETIREMENT BENEFITS							
	Contribution to GPF towards deficit	205	-	-	-	-	-	-
	Yearly contribution to Pension/Gratuity Liability Fund A/c	206	-	-	-	-	-	-
	Contribution to New pension Scheme	207	-	-	-	-	-	-
	OTHER STAFF BENEFITS							
	CGHS & Other Medical Benefits - employees	211	10.00	10.00	2.00	2.20	1.43	1.57
	Medical Benefits - Pensioners	212	12.30	12.30	1.00	1.00	0.63	0.69
	Staff Welfare	213	16.00	17.50	1.00	1.20	0.86	0.95
	Leave Travel Concession	214	11.00	12.00	7.00	7.00	3.00	3.30
	Sub-Total of "A"		49.30	51.80	11.00	11.40	5.92	6.51
B	OTHER ADMINISTRATIVE EXPENSES							
	TRAVELLING EXPENSES:							
	Officers & Staff	221-223	25.00	27.00	12.00	12.00	8.38	9.22

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	CHBO & HRBO		PRBO		DHBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Stipend - Lab apprentices	236	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	237	16.00	17.50	-	-	2.40	2.64
	Testing of Public Samples	238	-	-	-	-	-	-
	Sub-Total		180.50	197.00	48.00	53.00	55.13	60.64
	PUBLICITY	240	-	-	-	-	-	-
	OFFICE EXPENSES							
	Stationery	251	15.00	15.00	3.70	3.70	4.20	4.62
	Postage	252	5.50	5.50	2.20	2.20	1.96	2.16
	Telephone & Telex	253	6.75	8.50	1.80	2.25	1.80	2.00
	Recruitment	254	-	-	-	-	-	-
	Refreshment & Entertainment	255	1.50	1.50	0.40	0.40	0.31	0.34
	Liveries	256	-	-	-	-	-	-
	Freight & Cartage	257	8.00	8.00	1.30	1.30	3.63	3.99
	Insurance & Bank Charges	258	1.80	1.80	0.20	0.20	0.19	0.21
	Electricity & Water Charges	259	32.00	32.00	2.20	2.20	2.02	2.22
	Rent & Taxes	260	92.00	92.00	6.60	6.60	18.00	19.80
	Miscellaneous	261	2.00	2.25	0.75	1.00	0.75	0.90
	Taxi Hire Charges	262	6.75	7.50	0.40	0.50	0.50	0.50
	Sub-Total		171.30	174.05	19.55	20.35	33.36	36.74
	REPAIR & MAINTENANCE							
	Furniture & Office Equipment	281	2.50	2.50	0.50	0.50	3.50	3.85

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	CHBO & HRBO		PRBO		DHBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Vehicles	282	-	-	-	-	-	-
	Building	283	40.00	40.00	0.30	0.30	5.00	5.50
	Sub-Total		42.50	42.50	0.80	0.80	8.50	9.35
	OTHER EXPENSES							
	Conference/Seminar	291	1.50	1.50	1.00	1.10	0.79	1.49
	Quality System Charges	292	-	-	-	-	-	-
	IT Services	293	3.00	3.00	0.50	0.50	2.51	2.76
	Library Subscription & Expenses	294	-	-	-	-	-	-
	Audit Fee and Other Related Charges	295	4.70	4.70	1.35	1.35	2.50	2.75
	Legal Charges	296	15.00	15.00	1.50	1.50	6.07	6.68
	Staff Training	297	15.00	16.00	0.35	0.40	0.28	0.28
	Enforcement Outsourcing Expenses	298	-	-	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-	-	-
	Losses Written Off	302	-	-	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges	304-305	70.00	75.00	15.00	16.50	18.51	20.36
	Manpower Charges of Young Professional and Graduate Engineers	304-305	15.60	15.60			3.20	3.20
	Exchange Rate Variation	306	-	-	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	CHBO & HRBO		PRBO		DHBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Consumer Awareness Programme	330 (a)	-	-	-	-	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-	-	-
	R & D Expenses	335	-	-	-	-	-	-
	Sub-Total		124.80	130.80	19.70	21.35	33.86	37.52
	Sub-Total of "B"		544.10	571.35	100.05	107.50	139.23	153.47
	TOTAL REVENUE EXPENDITURE (A+B)		593.40	623.15	111.05	118.90	145.15	159.98
	CAPITAL EXPENDITURE							
A	Furniture, Office Equipments, Computers & Softwares	701	25.00	25.00	4.00	4.00	9.50	4.40
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		25.00	25.00	4.00	4.00	9.50	4.40

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	LKBO		JKBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE					
A	ESTABLISHMENT EXPENSES					
	Pay & Allowances - Officers & Staff	201-202	-	-	-	-
	RETIREMENT BENEFITS					
	Contribution to GPF towards deficit	205	-	-	-	-
	Yearly contribution to Pension/Gratuity Liability Fund A/c	206	-	-	-	-
	Contribution to New pension Scheme	207	-	-	-	-
	OTHER STAFF BENEFITS					
	CGHS & Other Medical Benefits - employees	211	15.00	15.00	1.20	1.20
	Medical Benefits - Pensioners	212	9.64	9.64	-	-
	Staff Welfare	213	1.38	1.38	0.75	0.75
	Leave Travel Concession	214	5.00	5.00	-	-
	Sub-Total of "A"		31.02	31.02	1.95	1.95
B	OTHER ADMINISTRATIVE EXPENSES					
	TRAVELLING EXPENSES:					
	Officers & Staff	221-223	20.00	20.00	3.50	3.50

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	LKBO		JKBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Committee Members	224	-	-	-	-
	Overseas Travel	225	-	-	-	-
	<i>Sub-Total</i>		20.00	20.00	3.50	3.50
	SUBSCRIPTION TO INTERNATIONAL ORGANIZATION					
	International Standard Organization (ISO)	227	-	-	-	-
	International Electrotechnical Commission (IEC)	228	-	-	-	-
	<i>Sub-Total</i>		-	-	-	-
	PRINTING					
	Standards	246	-	-	-	-
	Bulletin	247	-	-	-	-
	<i>Sub-Total</i>		-	-	-	-
	TESTING					
	Testing Fees	231	50.00	50.00	12.00	12.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	232	-	-	-	-
	Market Samples	233-234	2.00	2.00	1.20	1.20
	Inspection charges to Outside agencies	235	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	LKBO		JKBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Stipend - Lab apprentices	236	-	-	-	-
	Hiring of Taxies for Inspection work	237	4.00	4.00	5.00	5.00
	Testing of Public Samples	238	-	-	-	-
	Sub-Total		56.00	56.00	18.20	18.20
	PUBLICITY	240	-	-	-	-
	OFFICE EXPENSES					
	Stationery	251	3.60	3.60	2.20	2.20
	Postage	252	2.25	2.25	0.50	0.50
	Telephone & Telex	253	1.60	1.80	0.70	1.00
	Recruitment	254	-	-	-	-
	Refreshment & Entertainment	255	0.45	0.45	0.75	0.75
	Liveries	256	0.05	0.05	-	-
	Freight & Cartage	257	8.90	8.90	1.30	1.30
	Insurance & Bank Charges	258	0.45	0.45	-	
	Electricity & Water Charges	259	5.67	5.67	3.00	3.00
	Rent & Taxes	260	25.00	25.00	0.50	0.50
	Miscellaneous	261	0.50	0.75	0.75	1.00
	Taxi Hire Charges	262	-	-	0.75	1.00
	Sub-Total		48.47	48.92	10.45	11.25
	REPAIR & MAINTENANCE					
	Furniture & Office Equipment	281	0.77	0.77	1.00	1.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	LKBO		JKBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Vehicles	282	-	-	-	-
	Building	283	0.92	0.92	7.50	7.50
	Sub-Total		1.69	1.69	8.50	8.50
	OTHER EXPENSES					
	Conference/Seminar	291	5.00	5.00	1.15	1.15
	Quality System Charges	292	-	-	-	-
	IT Services	293	1.85	1.85	0.50	0.50
	Library Subscription & Expenses	294	-	-	-	-
	Audit Fee and Other Related Charges	295	1.70	1.70	1.50	1.50
	Legal Charges	296	4.00	4.00	2.00	2.00
	Staff Training	297	0.50	0.50	0.20	0.20
	Enforcement Outsourcing Expenses	298	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-
	Bad Debts Written Off	301	0.05	0.05	-	-
	Losses Written Off	302	0.16	0.16	-	-
	ITC Expenditure(GST)	303	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges	304-305	4.51	4.51	12.00	12.00
	Manpower Charges of Young Professional and Graduate Engineers	304-305	-	-	-	-
	Exchange Rate Variation	306	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	LKBO		JKBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Consumer Awareness Programme	330 (a)	-	-	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-
	R & D Expenses	335	-		-	
	Sub-Total		17.77	17.77	17.35	17.35
	Sub-Total of "B"		143.93	144.38	58.00	58.80
	TOTAL REVENUE EXPENDITURE (A+B)		174.95	175.40	59.95	60.75
	CAPITAL EXPENDITURE					
A	Furniture, Office Equipments, Computers & Softwares	701	5.00	5.00	10.00	10.00
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		5.00	5.00	10.00	10.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	CNBO		HUBO		BNBO		CBBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE									
A	ESTABLISHMENT EXPENSES									
	OTHER STAFF BENEFITS									
	CGHS & Other Medical Benefits - employees	211	32.00	35.00	5.00	5.00	5.00	5.50	5.00	6.00
	Medical Benefits - Pensioners	212	35.05	38.56	-	-	22.00	24.00	5.00	6.00
	Staff Welfare	213	30.00	36.00	0.25	0.25	2.00	2.50	2.00	2.50
	Leave Travel Concession	214	19.00	21.85	0.50	0.50	12.00	12.10	4.00	5.00
	Sub-Total of "A"		116.05	131.41	5.75	5.75	41.00	44.10	16.00	19.50
B	OTHER ADMINISTRATIVE EXPENSES									
	TRAVELLING EXPENSES:									
	Officers & Staff	221-223	95.00	95.00	5.00	5.00	28.00	30.00	12.00	13.00
	Committee Members	224	-	-	-	-	-	-	-	-
	Overseas Travel	225	-	-	-	-	-	-	-	-
	Sub-Total		95.00	95.00	5.00	5.00	28.00	30.00	12.00	13.00
	TESTING									
	Testing Fees	231	387.45	426.20	5.00	5.00	160.00	175.00	60.00	70.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	232	-	-	-	-	-	-	-	-
	Market Samples	233-234	11.00	13.00	0.50	0.50	7.50	7.75	3.75	4.50
	Inspection charges to Outside agencies	235	-	-	-	-	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	237	25.00	27.50	3.00	3.00	11.00	12.00	8.00	9.00
	Testing of Public Samples	238	-	-	-	-	-	-	-	-
	Sub-Total		423.45	466.70	8.50	8.50	178.50	194.75	71.75	83.50

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	CNBO		HUBO		BNBO		CBBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	OFFICE EXPENSES									
	Stationery	251	20.00	22.00	2.00	2.00	8.00	8.80	3.30	3.30
	Postage	252	11.00	11.00	2.00	2.00	8.00	8.80	2.00	3.00
	Telephone & Telex	253	5.80	6.50	0.80	1.00	6.25	7.00	1.90	2.10
	Recruitment	254	-	-	-	-	-	-	-	-
	Refreshment & Entertainment	255	0.75	0.75	0.25	0.25	1.65	1.85	1.00	1.50
	Liveries	256	0.05	0.05	-	-	-	-	-	-
	Freight & Cartage	257	15.40	15.40	1.00	1.00	5.50	6.00	7.00	8.00
	Insurance & Bank Charges	258	4.40	4.40	0.10	0.10	1.50	1.55	0.90	0.90
	Electricity & Water Charges	259	55.00	55.00	0.25	0.25	11.50	12.65	5.00	5.00
	Rent & Taxes	260	2.50	2.50	10.00	10.00	27.00	9.00	30.00	30.00
	Miscellaneous	261	2.75	3.00	0.10	0.10	1.50	1.75	0.75	0.90
	Taxi Hire Charges	262	12.50	13.00	0.20	0.20	2.50	2.75	0.75	1.00
	Sub-Total		130.15	133.60	16.70	16.90	73.40	60.15	52.60	55.70
	REPAIR & MAINTENANCE									
	Furniture & Office Equipment	281	5.50	6.05	0.10	0.10	3.00	3.30	1.50	1.50
	Vehicles	282	5.50	5.50	-	-	-	-	0.20	0.20
	Building	283	33.00	33.00	0.25	0.25	12.00	11.00	5.00	5.00
	Sub-Total		44.00	44.55	0.35	0.35	15.00	14.30	6.70	6.70
	OTHER EXPENSES									
	Conference/ Seminar	291	13.00	13.00	-	-	1.50	1.75	5.00	5.00
	Quality System Charges	292	-	-	-	-	-	-	-	-
	IT Services	293	2.50	2.50	0.25	0.25	0.65	0.70	1.00	1.00
	Library Subscription & Expenses	294	-	-	-	-	-	-	-	-
	Audit Fee and Other Related Charges	295	5.00	12.00	-	-	5.00	5.50	3.00	3.00
	Legal Charges	296	10.00	11.00	-	-	6.60	7.00	2.00	2.00
	Staff Training	297	13.00	14.95	0.50	0.50	0.60	0.60	1.00	1.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	CNBO		HUBO		BNBO		CBBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Enforcement Outsourcing Expenses	298	-	-	-	-	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-	-	-	-	-
	Losses Written Off	302	-	-	-	-	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges	304-305	175.00	192.50	12.00	12.00	92.00	100.00	25.00	25.00
	Manpower Charges of Young Professional and Graduate Engineers	304-305	12.00	12.00	4.00	4.00	8.40	9.25	-	-
	Exchange Rate Variation	306	-	-	-	-	-	-	-	-
	Consumer Awareness Programme	330 (a)	-	-	-	-	-	-	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-	-	-	-	-
	R & D Expenses	335	-	-	-	-	-	-	-	-
	Sub-Total		230.50	257.95	16.75	16.75	114.75	124.80	37.00	37.00
	Sub-Total of "B"		923.10	997.80	47.30	47.50	409.65	424.00	180.05	195.90
	TOTAL REVENUE EXPENDITURE (A+B)		1,039.15	1,129.21	53.05	53.25	450.65	468.10	196.05	215.40
	CAPITAL EXPENDITURE									
A	Furniture, Office Equipments, Computers & Softwares	701	17.00	17.00	3.00	3.00	25.00	10.00	6.00	5.00
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		17.00	17.00	3.00	3.00	25.00	10.00	6.00	5.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	HYBO		KOBO		VZBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE							
A	ESTABLISHMENT EXPENSES							
	OTHER STAFF BENEFITS							
	CGHS & Other Medical Benefits - employees	211	15.00	15.00	1.94	2.13	6.00	7.00
	Medical Benefits - Pensioners	212	6.00	6.00	5.50	6.05	-	-
	Staff Welfare	213	4.25	4.25	0.96	1.06	1.75	2.10
	Leave Travel Concession	214	3.50	3.50	2.75	3.03	3.25	3.90
				-				
	Sub-Total of "A"		28.75	28.75	11.15	12.27	11.00	13.00
B	OTHER ADMINISTRATIVE EXPENSES							
	TRAVELLING EXPENSES:							
	Officers & Staff	221-223	15.00	15.00	19.36	21.30	26.00	31.20
	Committee Members	224	-	-	-	-	-	-
	Overseas Travel	225	-	-	-	-	-	-
	Sub-Total		15.00	15.00	19.36	21.30	26.00	31.20
	TESTING							
	Testing Fees	231	45.00	45.00	74.85	82.34	45.00	54.00
	Laboratory Consumables & Repair & Maintenace of Lab equipment	232	-	-	-	-	-	-
	Market Samples	233-234	2.40	2.40	5.00	5.50	1.80	2.16
	Inspection charges to Outside agencies	235	-	-	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	237	0.38	0.38	3.03	3.33	3.60	4.30
	Testing of Public Samples	238	-	-	-	-	-	-
	Sub-Total		47.78	47.78	82.88	91.17	50.40	60.46

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	HYBO		KOBO		VZBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	OFFICE EXPENSES							
	Stationery	251	4.00	4.00	3.72	4.09	3.00	3.60
	Postage	252	1.65	1.65	7.42	8.90	2.10	2.50
	Telephone & Telex	253	2.30	2.75	2.25	2.75	1.90	2.50
	Recruitment	254	-	-	-	-	-	-
	Refreshment & Entertainment	255	0.45	0.45	0.36	0.40	0.60	0.72
	Liveries	256	0.30	0.30	-	-	-	-
	Freight & Cartage	257	5.00	5.00	6.14	6.75	4.30	4.80
	Insurance & Bank Charges	258	0.50	0.50	1.79	1.97	0.42	0.50
	Electricity & Water Charges	259	12.00	12.00	4.11	4.52	7.20	8.64
	Rent & Taxes	260	2.00	2.00	36.65	38.48	10.80	12.96
	Miscellaneous	261	0.75	0.90	0.75	0.90	1.50	2.00
	Taxi Hire Charges	262	0.50	0.60	3.00	3.30	0.50	0.60
	Sub-Total		29.45	30.15	66.19	72.06	32.32	38.82
	REPAIR & MAINTENANCE							
	Furniture & Office Equipment	281	4.50	4.50	1.50	1.65	2.00	2.40
	Vehicles	282	-	-	-	-	-	-
	Building	283	5.00	5.00	4.57	5.03	3.60	4.30
	Sub-Total		9.50	9.50	6.07	6.68	5.60	6.70
	OTHER EXPENSES							
	Conference/ Seminar	291	6.00	6.00	0.99	1.09	1.20	1.44
	Quality System Charges	292	-	-	-	-	-	-
	IT Services	293	1.65	1.65	1.45	1.60	3.00	3.60
	Library Subscription & Expenses	294	-	-	0.02	0.02	-	-
	Audit Fee and Other Related Charges	295	2.25	2.25	1.92	1.92	6.00	7.20
	Legal Charges	296	6.00	6.00	4.24	4.66	1.20	1.44
	Staff Training	297	0.30	0.30	0.49	0.54	1.40	1.70

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	HYBO		KOBO		VZBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Enforcement Outsourcing Expenses	298	-	-	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-	-	-
	Losses Written Off	302	-	-	-	-	-	-
	ITC Expenditure(GST)	303	-	-	0.35	0.39	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges	304-305	20.00	20.00	25.77	30.92	26.40	31.70
	Manpower Charges of Young Professional and Graduate Engineers	304-305	-	-	7.80	7.80	4.20	5.04
	Exchange Rate Variation	306	-	-	-	-	-	-
	Consumer Awareness Programme	330 (a)	-	-	-	-	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-	-	-
	R & D Expenses	335	-	-	-	-	-	-
	Sub-Total		36.20	36.20	43.03	48.94	43.40	52.12
	Sub-Total of "B"		137.93	138.63	217.53	240.15	157.72	189.30
	TOTAL REVENUE EXPENDITURE (A+B)		166.68	167.38	228.68	252.42	168.72	202.30
	CAPITAL EXPENDITURE			-				
A	Furniture, Office Equipments, Computers & Softwares	701	2.00	2.00	7.87	8.66	7.00	8.40
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		2.00	2.00	7.87	8.66	7.00	8.40

RBE 2019-20 AND BE 2020-21

Sl.No.	Head	CODE	MUBO		AHBO		PNBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE							
A	ESTABLISHMENT EXPENSES							
	OTHER STAFF BENEFITS							
	CGHS & Other Medical Benefits - employees	211	13.00	13.00	2.20	2.40	5.75	6.00
	Medical Benefits - Pensioners	212	15.00	16.50	2.35	2.50	3.50	3.75
	Staff Welfare	213	30.00	35.00	3.25	3.50	1.35	1.50
	Leave Travel Concession	214	7.00	8.00	7.70	8.00	6.50	7.50
	<i>Sub-Total of "A"</i>		65.00	72.50	15.50	16.40	17.10	18.75
B	OTHER ADMINISTRATIVE EXPENSES							
	TRAVELLING EXPENSES:							
	Officers & Staff	221-223	31.00	31.00	13.00	15.00	22.00	25.00
	Committee Members	224	-	-	-	-	-	-
	Overseas Travel	225	-	-	-	-	-	-
	<i>Sub-Total</i>		31.00	31.00	13.00	15.00	22.00	25.00
	TESTING							
	Testing Fees	231	90.00	100.00	80.00	85.00	85.00	95.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	232	-	-	-	-	-	-
	Market Samples	233-234	8.75	9.00	4.75	4.75	1.00	1.25
	Inspection charges to Outside agencies	235	-	-	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	237	11.00	12.00	3.00	4.00	6.00	7.00
	Testing of Public Samples	238	-	-	-	-	-	-
	<i>Sub-Total</i>		109.75	121.00	87.75	93.75	92.00	103.25

RBE 2019-20 AND BE 2020-21

Sl.No.	Head	CODE	MUBO		AHBO		PNBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	OFFICE EXPENSES							
	Stationery	251	11.00	12.00	9.25	9.25	4.00	4.50
	Postage	252	4.50	4.50	4.40	4.40	-	-
	Telephone & Telex	253	7.90	8.75	2.75	3.00	-	-
	Recruitment	254	-	-	-	-	-	-
	Refreshment & Entertainment	255	2.90	3.75	0.45	0.50	0.35	0.40
	Liveries	256	-	-	-	-	-	-
	Freight & Cartage	257	2.50	2.50	15.80	15.80	5.70	6.00
	Insurance & Bank Charges	258	3.50	3.50	1.20	1.20	0.60	0.70
	Electricity & Water Charges	259	45.00	45.00	8.25	8.25	3.75	4.00
	Rent & Taxes	260	20.00	22.00	70.00	70.00	13.70	13.70
	Miscellaneous	261	0.75	0.75	0.75	0.75	1.00	1.20
	Taxi Hire Charges	262	5.50	6.00	2.75	3.00	-	-
	Sub-Total		103.55	108.75	115.60	116.15	29.10	30.50
	REPAIR & MAINTENANCE							
	Furniture & Office Equipment	281	6.75	7.40	2.75	2.75	4.50	5.00
	Vehicles	282	-	-	-	-	-	-
	Building	283	30.00	32.00	5.00	5.00	1.10	1.20
	Sub-Total		36.75	39.40	7.75	7.75	5.60	6.20
	OTHER EXPENSES							
	Conference/ Seminar	291	8.00	9.00	0.75	0.75	0.20	0.25
	Quality System Charges	292	-	-	-	-	-	-
	IT Services	293	4.00	4.00	1.00	1.00	2.00	2.25
	Library Subscription & Expenses	294	-	-	-	-	-	-
	Audit Fee and Other Related Charges	295	4.00	4.50	1.50	1.50	4.25	4.25

RBE 2019-20 AND BE 2020-21

Sl.No.	Head	CODE	MUBO		AHBO		PNBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Legal Charges	296	11.00	12.00	3.50	4.00	2.75	3.00
	Staff Training	297	8.00	10.00	0.40	0.40	1.00	1.25
	Enforcement Outsourcing Expenses	298	-	-	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-	-	-
	Losses Written Off	302	-	-	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges	304-305	130.00	143.00	14.50	16.00	20.00	22.00
	Manpower Charges of Young Professional And Graduate Engineers	304-305	7.20	7.20	3.60	3.60	4.00	5.00
	Exchange Rate Variation	306	-	-	-	-	-	-
	Consumer Awareness Programme	330 (a)	-	-	-	-	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-	-	-
	R & D Expenses	335	-	-	-	-	-	-
	Sub-Total		172.20	189.70	25.25	27.25	34.20	38.00
	Sub-Total of "B"		453.25	489.85	249.35	259.90	182.90	202.95
	TOTAL REVENUE EXPENDITURE (A+B)		518.25	562.35	264.85	276.30	200.00	221.70
	CAPITAL EXPENDITURE							
A	Furniture, Office Equipments, Computers & Softwares	701	10.00	11.00	7.00	7.00	7.00	7.50
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		10.00	11.00	7.00	7.00	7.00	7.50

RBE 2019-20 AND BE 2020-21

Sl.No.	Head	CODE	NGBO		RJBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE					
A	ESTABLISHMENT EXPENSES					
	OTHER STAFF BENEFITS					
	CGHS & Other Medical Benefits - employees	211	2.64	2.90	3.00	3.00
	Medical Benefits - Pensioners	212	5.00	5.00	2.00	2.00
	Staff Welfare	213	0.65	0.65	1.04	1.04
	Leave Travel Concession	214	3.50	3.50	5.50	5.50
	Sub-Total of "A"		11.79	12.05	11.54	11.54
B	OTHER ADMINISTRATIVE EXPENSES					
	TRAVELLING EXPENSES:					
	Officers & Staff	221-223	7.32	8.00	10.50	10.50
	Committee Members	224	-	-	-	-
	Overseas Travel	225	-	-	-	-
	Sub-Total		7.32	8.00	10.50	10.50
	TESTING					
	Testing Fees	231	50.00	55.00	80.00	80.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	232	-	-	-	-
	Market Samples	233-234	1.00	1.00	4.50	4.50
	Inspection charges to Outside agencies	235	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-
	Hiring of Taxies for Inspection work	237	2.40	2.50	3.00	3.00
	Testing of Public Samples	238	-	-	-	-
	Sub-Total		53.40	58.50	87.50	87.50

RBE 2019-20 AND BE 2020-21

Sl.No.	Head	CODE	NGBO		RJBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	OFFICE EXPENSES					
	Stationery	251	2.70	2.70	2.20	2.20
	Postage	252	1.70	1.70	4.00	4.00
	Telephone & Telex	253	1.25	1.50	1.80	2.20
	Recruitment	254	-	-	-	-
	Refreshment & Entertainment	255	0.30	0.35	0.50	0.60
	Liveries	256	-	-	-	-
	Freight & Cartage	257	2.90	3.10	10.00	10.00
	Insurance & Bank Charges	258	1.15	1.15	0.90	0.90
	Electricity & Water Charges	259	3.70	3.90	3.60	3.60
	Rent & Taxes	260	20.00	20.00	3.70	3.70
	Miscellaneous	261	0.75	0.90	1.00	1.25
	Taxi Hire Charges	262	1.25	1.50	1.25	1.50
	Sub-Total		35.70	36.80	28.95	29.95
	REPAIR & MAINTENANCE					
	Furniture & Office Equipment	281	0.50	0.50	3.00	3.00
	Vehicles	282	-	-	-	-
	Building	283	2.18	2.18	8.00	8.00
	Sub-Total		2.68	2.68	11.00	11.00
	OTHER EXPENSES					
	Conference/ Seminar	291	1.15	1.15	1.00	1.00
	Quality System Charges	292	-	-	-	-
	IT Services	293	1.50	1.50	1.50	1.50
	Library Subscription & Expenses	294	-	-	-	-
	Audit Fee and Other Related Charges	295	1.75	2.00	0.50	0.50

RBE 2019-20 AND BE 2020-21

Sl.No.	Head	CODE	NGBO		RJBO	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Legal Charges	296	1.70	2.00	-	-
	Staff Training	297	0.20	0.20	0.20	0.20
	Enforcement Outsourcing Expenses	298	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-
	Losses Written Off	302	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges	304-305	15.00	16.50	35.00	35.00
	Manpower Charges of Young Professional And Graduate Engineers	304-305	-	-	5.00	5.00
	Exchange Rate Variation	306	-	-	-	-
	Consumer Awareness Programme	330 (a)	-	-	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-
	R & D Expenses	335	-	-	-	-
	Sub-Total		21.30	23.35	43.20	43.20
	Sub-Total of "B"		120.40	129.33	181.15	182.15
	TOTAL REVENUE EXPENDITURE (A+B)		132.19	141.38	192.69	193.69
	CAPITAL EXPENDITURE					
A	Furniture, Office Equipments, Computers & Softwares	701	7.00	7.00	11.00	11.00
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		7.00	7.00	11.00	11.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	CENTRAL LAB		NROL		SROL	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE							
A	ESTABLISHMENT EXPENSES							
	OTHER STAFF BENEFITS							
	CGHS & Other Medical Benefits - employees	211	23.00	23.00	3.00	3.00	5.50	5.50
	Medical Benefits - Pensioners	212			-	-	-	-
	Staff Welfare	213	5.50	6.00	4.00	4.00	1.70	1.70
	Leave Travel Concession	214	14.00	14.00	6.50	6.50	3.75	3.75
	<i>Sub-Total of "A"</i>		42.50	43.00	13.50	13.50	10.95	10.95
B	OTHER ADMINISTRATIVE EXPENSES							
	TRAVELLING EXPENSES:							
	Officers & Staff	221-223	10.00	10.00	3.00	3.00	6.50	6.50
	Committee Members	224	-	-	-	-	-	-
	Overseas Travel	225	-	-	-	-	-	-
	<i>Sub-Total</i>		10.00	10.00	3.00	3.00	6.50	6.50
	TESTING							
	Testing Fees	231	50.00	50.00	100.00	100.00	20.00	20.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	232	45.00	45.00	15.00	15.00	40.00	40.00
	Market Samples	233-234	-	-	-	-	-	-
	Inspection charges to Outside agencies	235	-	-	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	237	-	-	-	-	-	-
	Testing of Public Samples	238	-	-	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	CENTRAL LAB		NROL		SROL	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Sub-Total		95.00	95.00	115.00	115.00	60.00	60.00
	OFFICE EXPENSES							
	Stationery	251	11.00	11.00	3.00	3.00	3.60	3.60
	Postage	252	3.00	3.00	1.00	1.00	10.00	10.00
	Telephone & Telex	253	2.75	3.00	0.50	0.75	-	-
	Recruitment	254	-	-	-	-	-	-
	Refreshment & Entertainment	255	3.20	3.20	0.35	0.40	0.40	0.50
	Liveries	256	1.00	1.00	0.20	0.20		
	Freight & Cartage	257	10.00	10.00	15.00	15.00	6.00	6.00
	Insurance & Bank Charges	258	4.50	4.50	1.00	1.00	1.00	1.00
	Electricity & Water Charges	259	80.00	80.00	25.00	25.00	24.00	24.00
	Rent & Taxes	260	4.50	4.50	-	-	-	-
	Miscellaneous	261	1.75	1.75	0.15	0.15	0.15	0.15
	Taxi Hire Charges	262	1.80	2.00	0.25	0.25	-	-
	Sub-Total		123.50	123.95	46.45	46.75	45.15	45.25
	REPAIR & MAINTENANCE							
	Furniture & Office Equipment	281	5.00	5.00	2.50	2.50	2.25	2.25
	Vehicles	282	-	-	-	-	-	-
	Building	283	35.00	20.00	7.50	7.50	6.00	4.50
	Sub-Total		40.00	25.00	10.00	10.00	8.25	6.75
	OTHER EXPENSES							
	Conference/ Seminar	291	1.00	1.00	0.50	0.50	-	-
	Quality System Charges	292	-	-	-	-	-	-
	IT Services	293	5.00	5.00	2.50	2.50	0.50	0.50
	Library Subscription & Expenses	294	-	-	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	CENTRAL LAB		NROL		SROL	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	CAPITAL EXPENDITURE							
A	New Office Premises and Construction/ Addition to Building							
	Acquisition of New Premises(Land/Building)	705	-	-	-	-	-	-
	Construction of New Premises	705	-	-	-	-	-	-
	Renovation/ Modernisation of Existing Building	706	-	-	-	-	-	-
	Solar Power Project at BIS	705	-	-	-	-	-	-
B	Library Books	712	-	-	-	-	-	-
C	Furniture, Office Equipments, Computers & Softwares	701	25.00	25.00	6.00	6.00	7.00	3.00
D	Laboratory Equipments	708-709	-	-	-	-	-	-
E	Vehicle	711	-	-	-	-	-	-
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		25.00	25.00	6.00	6.00	7.00	3.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	WROL		EROL		BNBOL	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE							
A	ESTABLISHMENT EXPENSES							
	OTHER STAFF BENEFITS							
	CGHS & Other Medical Benefits - employees	211	26.00	26.00	6.60	6.60	7.50	7.50
	Medical Benefits - Pensioners	212	-	-	-	-		
	Staff Welfare	213	2.30	2.30	3.00	3.00	1.60	1.70
	Leave Travel Concession	214	8.00	8.00	5.00	5.00	3.50	4.00
	<i>Sub-Total of "A"</i>		36.30	36.30	14.60	14.60	12.60	13.20
B	OTHER ADMINISTRATIVE EXPENSES							
	TRAVELLING EXPENSES:							
	Officers & Staff	221-223	10.50	10.50	7.50	8.00	9.00	9.00
	Committee Members	224	-	-	-	-	-	-
	Overseas Travel	225	-	-	-	-	-	-
	<i>Sub-Total</i>		10.50	10.50	7.50	8.00	9.00	9.00
	TESTING							
	Testing Fees	231	50.00	50.00	7.00	7.00	20.00	20.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	232	18.00	18.00	30.00	32.00	14.00	15.00
	Market Samples	233-234	-	-	-	-	-	-
	Inspection charges to Outside agencies	235	-	-	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	237	-	-	-	-	-	-
	Testing of Public Samples	238	-	-	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	WROL		EROL		BNBOL	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Sub-Total		68.00	68.00	37.00	39.00	34.00	35.00
	OFFICE EXPENSES							
	Stationery	251	4.50	4.50	5.00	6.00	2.50	2.50
	Postage	252	-	-	0.05	0.05	0.95	0.95
	Telephone & Telex	253	1.20	1.50	1.20	1.50	1.20	1.50
	Recruitment	254	-	-	-	-	-	-
	Refreshment & Entertainment	255	0.40	0.45	1.50	1.60	0.30	0.35
	Liveries	256	0.50	0.50			0.25	0.25
	Freight & Cartage	257	15.00	15.00	2.00	2.00	6.50	6.50
	Insurance & Bank Charges	258	-	-	-	-	-	-
	Electricity & Water Charges	259	-	-	25.00	30.00	7.90	7.90
	Rent & Taxes	260	-	-	9.00	9.00	-	-
	Miscellaneous	261	0.15	0.15	0.15	0.15	0.15	0.15
	Taxi Hire Charges	262	6.00	6.00	1.25	1.50	-	-
	Sub-Total		27.75	28.10	45.15	51.80	19.75	20.10
	REPAIR & MAINTENANCE							
	Furniture & Office Equipment	281	5.50	5.50	3.00	3.50	3.00	3.00
	Vehicles	282	-	-	-	-	-	-
	Building	283	15.00	15.00	35.00	10.00	8.00	8.00
	Sub-Total		20.50	20.50	38.00	13.50	11.00	11.00
	OTHER EXPENSES							
	Conference/ Seminar	291	2.00	2.00	3.50	3.50	-	-
	Quality System Charges	292	-	-	-	-	-	-
	IT Services	293	-	-	2.00	2.00	0.50	0.50
	Library Subscription & Expenses	294	-	-	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	WROL		EROL		BNBOL	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	CAPITAL EXPENDITURE							
A	New Office Premises and Construction/ Addition to Building							
	Acquisition of New Premises(Land/Building)	705	-	-	-	-	-	-
	Construction of New Premises	705	-	-	-	-	-	-
	Renovation/ Modernisation of Existing Building	706	-	-	-	-	-	-
	Solar Power Project at BIS	705	-	-	-	-	-	-
B	Library Books	712	-	-	-	-	-	-
C	Furniture, Office Equipments, Computers & Softwares	701	35.00	35.00	15.00	15.00	9.00	10.00
D	Laboratory Equipments	708-709	-	-	-	-	-	-
E	Vehicle	711	-	-	-	-	-	-
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		35.00	35.00	15.00	15.00	9.00	10.00

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	GHBOL		PTBOL	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	REVENUE EXPENDITURE					
A	ESTABLISHMENT EXPENSES					
	OTHER STAFF BENEFITS					
	CGHS & Other Medical Benefits - employees	211	3.50	1.50	1.90	1.90
	Medical Benefits - Pensioners	212			-	-
	Staff Welfare	213	0.17	0.20	1.20	1.20
	Leave Travel Concession	214	2.00	2.00	4.00	4.00
	<i>Sub-Total of "A"</i>		5.67	3.70	7.10	7.10
B	OTHER ADMINISTRATIVE EXPENSES					
	TRAVELLING EXPENSES:					
	Officers & Staff	221-223	3.50	3.70	4.50	4.50
	Committee Members	224	-	-	-	-
	Overseas Travel	225	-	-	-	-
	<i>Sub-Total</i>		3.50	3.70	4.50	4.50
	TESTING					
	Testing Fees	231	3.00	3.00	1.00	1.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	232	2.00	2.20	5.00	4.00
	Market Samples	233-234	-	-	-	-
	Inspection charges to Outside agencies	235	-	-	-	-
	Stipend - Lab apprentices	236	-	-	-	-
	Hiring of Taxies for Inspection work	237	-	-	-	-
	Testing of Public Samples	238	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	GHBOL		PTBOL	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Sub-Total		5.00	5.20	6.00	5.00
	OFFICE EXPENSES					
	Stationery	251	0.30	0.35	0.60	0.60
	Postage	252	0.08	0.10	0.24	0.24
	Telephone & Telex	253	0.15	0.25	0.40	0.60
	Recruitment	254	-	-	-	-
	Refreshment & Entertainment	255	0.10	0.15	0.12	0.12
	Liveries	256	-	-	0.10	0.10
	Freight & Cartage	257	0.50	0.50	0.50	0.50
	Insurance & Bank Charges	258	-	-	0.25	0.25
	Electricity & Water Charges	259	0.85	1.00	-	-
	Rent & Taxes	260	-	-	-	-
	Miscellaneous	261	0.15	0.15	0.15	0.15
	Taxi Hire Charges	262	-	-	0.20	0.20
	Sub-Total		2.13	2.50	2.56	2.76
	REPAIR & MAINTENANCE					
	Furniture & Office Equipment	281	0.15	0.17	0.40	0.40
	Vehicles	282	-	-	-	-
	Building	283	0.50	0.50	0.80	0.80
	Sub-Total		0.65	0.67	1.20	1.20
	OTHER EXPENSES					
	Conference/ Seminar	291	0.25	0.30	-	-
	Quality System Charges	292	-	-	-	-
	IT Services	293	0.25	0.30	0.20	0.20
	Library Subscription & Expenses	294	-	-	-	-

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	GHBOL		PTBOL	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	Audit Fee and Other Related Charges	295	-	-	-	-
	Legal Charges	296	-	-	-	-
	Staff Training	297	0.30	0.30	0.30	0.30
	Enforcement Outsourcing Expenses	298	-	-	-	-
	Hindi Promotional Activity	299	-	-	-	-
	Interest Subsidy on HBL	300	-	-	-	-
	Bad Debts Written Off	301	-	-	-	-
	Losses Written Off	302	-	-	-	-
	ITC Expenditure(GST)	303	-	-	-	-
	Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges	304-305	-	-	-	-
	Manpower Charges of Young Professional and Graduate Engineers	304-305	-	-	-	-
	Exchange Rate Variation	306	-	-	-	-
	Consumer Awareness Programme	330 (a)	-	-	-	-
	Jewellers Awareness Programme	330(b)	-	-	-	-
	R & D Expenses	335	-	-	-	-
	Sub-Total		0.80	0.90	0.50	0.50
	Sub-Total of "B"		12.08	12.97	14.76	13.96
	TOTAL REVENUE EXPENDITURE (A+B)		17.75	16.67	21.86	21.06

RBE 2019-20 AND BE 2020-21

(Rs. in Lakh)

Sl.No.	Head	CODE	GHBOL		PTBOL	
			RBE 2019-20	BE 2020-21	RBE 2019-20	BE 2020-21
	CAPITAL EXPENDITURE					
A	New Office Premises and Construction/ Addition to Building					
	Acquisition of New Premises(Land/Building)	705	-	-	-	-
	Construction of New Premises	705	-	-	-	-
	Renovation/ Modernisation of Existing Building	706	2.19		-	-
	Solar Power Project at BIS	705	-	-	-	-
B	Library Books	712	-	-	-	-
C	Furniture, Office Equipments, Computers & Softwares	701	2.00	2.00	2.00	2.00
D	Laboratory Equipments	708-709	-	-	-	-
E	Vehicle	711	-	-	-	-
	TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)		4.19	2.00	2.00	2.00