<u>भारतीय मानक ब्यूरो</u>

(**वित्त विभाग**)

संदर्भ : वित्त/7:45/2022-23 दिनांक: 07.11.2022

विषय :: संशोधित अनुमान (2022-23) तथा बजट अनुमान (2023-24)

परिपत्र संख्या बी.आई.एस/मुख्यालय/वित्त/परिपत्र(13)/2022 दिनांक 07.11.2022 सभी संबंधित की जानकारी हेतु सलंग्न है |

हस्ता

(विनोद कुमार)

निदेशक (वित्त)

इंट्रानेट के माध्यम से भारतीय मानक ब्यूरो के सभी क्षेत्रीय कार्यालय/शाखा कार्यालय/प्रयोगशालाएं/प्रशिक्षण विभाग/मुख्यालय के सभी विभाग

सूचना और प्रौद्योगिकी विभाग -भारतीय मानक ब्यूरो के इंट्रानेट पर डालने के

BUREAU OF INDIAN STANDARDS(FINANCE DEPARTMENT)

Our Ref: FIN/7:45/2022-23 07.11.2022

Subject: Release of Revised Estimates (RE) for 2022-23 and Budget Estimate (BE) 2023-24

The Circular No. BIS/FIN/HQ/Circular(13)/2022 dated 07.11.2022 on the captioned subject is enclosed for information and necessary action.

Sd/-
(Vinod Kumar)
Director (Finance)

Circulated to Departments at HQ/ROs/BOs/Laboratories/NITS through Intranet

Copy to: ITSD for uploading on BIS INTRANET

BIS/FIN/HQ/CIRCULAR (13)/2022

BUREAU OF INDIAN STANDADS
(Finance Department)

Subject: Release of Revised Estimates (RE) 2022-23 and Budget Estimates (BE) 2023-24

1. The EC in its 154th Meeting held on 21.10.2022, has approved RE 2022-2023 and BE 2023-2024.The release of RE 2022-2023 and BE 2023-2024 in respect of respective Region (with BO wise breakup)/ Laboratory/NITS/HQ are enclosed herewith. All DDGRs, Activity Head at HQs, Heads of all BOs/NITS/Labs/Departments at HQs may please refer to the attached Statements.

2. The RE 2022-2023 and BE 2023-2024, in respect of the following budget heads is being released to the respective subject matter Department(s). The allocation to the ROs/BOs/HQs may be made by these Department(s) based on their requirements and/or guidelines & policies:

(₹ in Lakhs)

S.No.	Budget Head	RE 2022-2023	BE 2023-2024	Department (s) who has to further allocate to ROs/ BOs/ HQs
(i)	Inspection charges to OSAs Market Sample by Agents	1834.90 900.00	1989.00 900.00	Certification, Surveillance & Monitoring Department (CSMD)
(ii)	Publicity	1450.00	1450.00	Public Relation Department (PRD)
(iii)	World Standards Day	450.00	450.00	Think, Nudge & Move Department (TNMD)
(iv)	a) Expenditure on Standards Promotion Activities excluding Standards Club b) Expenditure on Standards Club	550.00 5000.00	550.00 5000.00	
(v)	Enforcement Expenses	5.00	5.00	Complaint, Management and Enforcement Department (CMED)
(vi)	Jewellers Awareness Programmes	100.00	100.00	Hallmarking Department (HMD)
(vii)	Hindi Promotional Activities	32.00	40.00	Hindi Department
(viii)	Quality System Charges	220.00	250.00	Management, System and Certification Department (MSCD)
(ix)	Conference & Seminars - Vigilance Awareness Week	27.00	27.00	Vigilance Department
(x)	Conference & Seminars - Parliamentary Committees	300.00	300.00	Planning & Coordination Cell (P&C) - Expenditure on Meetings of Parliamentary Committees
(xi)	Conference & Seminars	300.00	300.00	Standards, coordination and Monitoring Department (SCMD) -Conference/Seminars to be organized by Standardization Departments etc.

S.No.	Budget Head	RE 2022-2023	BE 2023-2024	Department (s) who has to further allocate to ROs/ BOs/ HQs
(xii)	Training Programmes at NITS & ROs/BOs	175.00	175.00	NITS
(xiii)	Manpower Expenses:			
	Graduate Engineer Trainee for Registration Department	110.00	110.00	Human Resources Department (HRD)
	Young Professionals	150.00	425.00	Human Resources Department (HRD)
	Graduate Engineers	140.00	800.00	Human Resources Department (HRD)
	Hallmarking Agents	330.00	330.00	Human Resources Department (HRD)
	Standard Promotion Officers	250.00	250.00	Establishment Department
	Management Executive (TNMD, Marketing, IRD etc.)	237.00	237.00	Human Resources Department (HRD)
Capital Budget:				
(i)	Library Books	17.57	20.00	Library Service Centre (LSC)
(ii)	LaboratoryEquipment	4765.55	4765.55	Laboratory Policy and Planning Department (LPPD)
(iii)	Acquisition of New Premises (Land/Building)	2000.00	2000.00	Project Management & Works Department (PMWD)
(iv)	Construction of New Premises	2000.00	2000.00	
(v)	Renovation/ Modernization of Existing Building	2000.00	2000.00	
(vi)	Solar PowerProjects of BIS	200.00	200.00	

3. The Department(s) indicated against the above expenditure heads are requested to make further allocation of the above amount to the respective ROs/BOs/NITS/ Labs/Department(s) at HQ, so as to avoid inconvenience to ROs/BOs/NITS/ Labs/Department(s) at HQ. The copy of the allocation so made may be sent to Finance Department mail at fin@bis.gov.in.

4. The Budget under head ***"Testing Fees"*** includes expenditure towards Testing Charges and NABL Audit & related expenses.

Sd/-
(Vinod Kumar)
Director (Finance)

Our Ref: Fin/7:45
Date: 07.11. 2022

Circulated to Departments at HQ/ROs/BOs/Laboratories/NITS through Intranet for kind information and adherence to the allocated ceilings under each Budget Head.

Copy to: ITSD for placing on BIS INTRANET

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Certification Department (CMD, FMCD & Registration)		Standardization Department (SCMD, IR & TISD, Publication)		ITSD		LPPD		P&C & Bureau Sectt		PMWD	
Head	CODE	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24
REVENUE EXPENDITURE													
ESTABLISHMENT EXPENSES													
Pay & Allowances - Officers & Staff													
Estt. Expenses-Pay - Officers	**2001**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RETIREMENT BENEFITS													
Contribution to New pension Scheme	**2101**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER STAFF BENEFITS													
CGHS & Other Medical Benefits - Employees	**2201**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Benefits - Pensioners	**2202**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Welfare	**2203**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leave Travel Concession	**2204**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER ADMINISTRATIVE EXPENSES													
TRAVELLING EXPENSES:													
Travelling Expenses -Officers & Staff	**2301**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Overseas Travel	**2302**	0.00	0.00	300.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Local	**2303**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Transfer	**2304**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Committee Members	**2305**	0.00	0.00	150.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Certification Department (CMD, FMCD & Registration)		Standardization Department (SCMD, IR & TISD, Publication)		ITSD		LPPD		P&C & Bureau Sectt		PMWD	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
SUBSCRIPTION TO INTERNATIONAL ORGANIZATION													
Subscription-International Standard Organization	**2401**	0.00	0.00	520.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subscription-International Electrotechnical Commission (IEC)	**2402**	18.00	18.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TESTING													
Testing-Testing Charges	**2501**	30.00	30.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00
Testing-Laboratory Consumables & Repair & Maintenace of Lab equipment	**2502**	0.00	0.00	0.00	0.00	0.00	0.00	95.50	110.50	0.00	0.00	0.00	0.00
Testing-Market Samples by BIS	**2503**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Market Samples by Agents	**2504**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Stipend - Lab apprentices	**2505**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Hiring of Taxies for Inspection work	**2506**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Freight & Cartage	**2507**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Inspection charges to Outside agencies	**2508**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLICITY													
Publicity-Publicity Exhibition	**2601**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-Publicity Advertisement	**2602**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-Pub-Audio Visuals & Other	**2603**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-World Standard Day Expenses	**2604**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-Rajiv Gandhi National Quality Award	**2605**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINTING													
Printing-Standards	**2701**	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing-Bulletin	**2702**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	5.50	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Certification Department (CMD, FMCD & Registration)		Standardization Department (SCMD, IR & TISD, Publication)		ITSD		LPPD		P&C & Bureau Sectt		PMWD	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
OFFICE EXPENSES													
Office Exp-Stationery	**2801**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Postage	**2802**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Telephone & Telex	**2803**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Recruitment Expenses	**2804**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Refreshment & Entertainment	**2805**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Liveries	**2806**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Insurance & Bank Charges	**2808**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Miscellanceous	**2809**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
Office Exp-Rent & Taxes	**2810**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Electricity & Water Charges	**2811**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Taxi Hire Charges (for Admin Work)	**2812**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPAIR & MAINTENANCE													
RM-Furniture & Office Equipment	**2901**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RM-Vechiles	**2902**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RM-Building	**2903**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	450.00
CONFERENCE, SEMINAR AND TRAINING													
Other Exp-Conference/ Seminar	**3001**	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Other Exp-Training Programme in NITS	**3002**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp- Training at ROs/BOs	**3003**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp- Training at Overseas	**3004**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Certification Department (CMD, FMCD & Registration)		Standardization Department (SCMD, IR & TISD, Publication)		ITSD		LPPD		P&C & Bureau Sectt		PMWD	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Other Exp- Expenditure on Standard Promotion Activities excluding Standards Club	**3101**	0.00	0.00	4000.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp- Expenditure on Standards Club	**3102**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Jewellers Awarness Program	**3103**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-R&D Project	**3104**	0.00	0.00	70.00	2100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENSES													
Other Exp-IT Services	**3201**	0.00	0.00	0.00	0.00	800.00	1100.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Library Subscription & Expenses	**3202**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50
Other Exp-Audit Fee and Other Releated Charges	**3203**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Legal Charges	**3204**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Staff Training	**3205**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Interest Subsidy on HBL	**3206**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Bad Debts Written Off	**3207**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Losses Written Off	**3208**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Capital Investment(Fixed Assets)-Written Off	**3209**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Quality System Charges	**3210**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Hindi Promotional Activity	**3211**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Enforcement Outsourcing Expenses	**3212**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Input Tax Credit Expenditure(GST)	**3213**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Exchange Rate Varation	**3214**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MANPOWER EXPENSES													
Skilled & Unskilled (Agents shortfall &	**3301**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technical Manpower for Registration Department	**3302**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Certification Department (CMD, FMCD & Registration)		Standardization Department (SCMD, IR & TISD, Publication)		ITSD		LPPD		P&C & Bureau Sectt		PMWD	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Young Professional	**3303**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graduate Engineer Trainee	**3304**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hallmarking Agents	**3305**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Standard Promotion Officers	**3306**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultants (TNMD, Marketing, IR & TISD etc)	**3307**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultants & Consultancy Charges (CED etc)	**3308**	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURE													
Cap Exp-Acquisition Of New	**7001**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00
Cap Exp-Renovation/ Modernisation Of Exisitng	**7002**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00
Cap Exp-Construction Of New Premises	**7003**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00
Cap Exp-Solar Power Project At Bis	**7004**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Capital Exp- Furniture, Office Equipments, Computers and Software	**7101**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00
Cap Exp-Library Books	**7201**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Vehicle	**7301**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Laboratory Equipments	**7401**	0.00	0.00	0.00	0.00	0.00	0.00	4765.55	4765.55	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Vigilance Department		HRD & Establishment		Administration Department		GSD		Library	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
REVENUE EXPENDITURE											
ESTABLISHMENT EXPENSES											
Pay & Allowances - Officers & Staff											
Estt. Expenses-Pay - Officers	**2001**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RETIREMENT BENEFITS											
Contribution to New pension Scheme	**2101**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER STAFF BENEFITS											
CGHS & Other Medical Benefits - Employees	**2201**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Benefits - Pensioners	**2202**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Welfare	**2203**	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00
Leave Travel Concession	**2204**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER ADMINISTRATIVE EXPENSES											
TRAVELLING EXPENSES:											
Travelling Expenses -Officers & Staff	**2301**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Overseas Travel	**2302**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Local	**2303**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Transfer	**2304**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Committee Members	**2305**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Vigilance Department		HRD & Establishment		Administration Department		GSD		Library	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
SUBSCRIPTION TO INTERNATIONAL ORGANIZATION											
Subscription-International Standard Organization	**2401**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subscription-International Electrotechnical Commission (IEC)	**2402**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TESTING											
Testing-Testing Charges	**2501**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Laboratory Consumables & Repair & Maintenace of Lab equipment	**2502**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Market Samples by BIS	**2503**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Market Samples by Agents	**2504**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Stipend - Lab apprentices	**2505**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Hiring of Taxies for Inspection work	**2506**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Freight & Cartage	**2507**	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00
Testing-Inspection charges to Outside agencies	**2508**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLICITY											
Publicity-Publicity Exhibition	**2601**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-Publicity Advertisement	**2602**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-Pub-Audio Visuals & Other	**2603**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-World Standard Day Expenses	**2604**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-Rajiv Gandhi National Quality Award	**2605**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINTING											
Printing-Standards	**2701**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing-Bulletin	**2702**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Vigilance Department		HRD & Establishment		Administration Department		GSD		Library	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
OFFICE EXPENSES											
Office Exp-Stationery	**2801**	0.00	0.00	0.00	0.00	0.00	0.00	180.00	200.00	0.00	0.00
Office Exp-Postage	**2802**	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00
Office Exp-Telephone & Telex	**2803**	0.00	0.00	0.00	0.00	0.00	0.00	75.00	100.00	0.00	0.00
Office Exp-Recruitment Expenses	**2804**	0.00	0.00	1500.00	1300.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Refreshment & Entertainment	**2805**	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00
Office Exp-Liveries	**2806**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Insurance & Bank Charges	**2808**	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00
Office Exp-Miscellanceous	**2809**	0.00	0.00	10.00	10.00	2.42	2.42	20.00	20.00	0.00	0.00
Office Exp-Rent & Taxes	**2810**	0.00	0.00	0.00	0.00	0.00	0.00	98.50	98.50	0.00	0.00
Office Exp-Electricity & Water Charges	**2811**	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	0.00
Office Exp-Taxi Hire Charges (for Admin Work)	**2812**	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
REPAIR & MAINTENANCE											
RM-Furniture & Office Equipment	**2901**	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
RM-Vechiles	**2902**	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
RM-Building	**2903**	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
CONFERENCE, SEMINAR AND TRAINING											
Other Exp-Conference/ Seminar	**3001**	27.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Training Programme in NITS	**3002**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp- Training at ROs/BOs	**3003**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp- Training at Overseas	**3004**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Vigilance Department		HRD & Establishment		Administration Department		GSD		Library	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Other Exp- Expenditure on Standard Promotion Activities excluding Standards Club	**3101**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp- Expenditure on Standards Club	**3102**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Jewellers Awarness Program	**3103**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-R&D Project	**3104**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENSES											
Other Exp-IT Services	**3201**	0.00	0.00	0.00	0.00	1.50	1.50	15.00	15.00	295.00	295.00
Other Exp-Library Subscription & Expenses	**3202**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	5.00
Other Exp-Audit Fee and Other Releated Charges	**3203**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Legal Charges	**3204**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Staff Training	**3205**	2.00	2.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
Other Exp-Interest Subsidy on HBL	**3206**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Bad Debts Written Off	**3207**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Losses Written Off	**3208**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Capital Investment(Fixed Assets)-Written Off	**3209**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Quality System Charges	**3210**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Hindi Promotional Activity	**3211**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Enforcement Outsourcing Expenses	**3212**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Input Tax Credit Expenditure(GST)	**3213**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Exchange Rate Varation	**3214**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MANPOWER EXPENSES											
Skilled & Unskilled (Agents shortfall &	**3301**	0.00	0.00	0.00	0.00	0.00	0.00	2350.00	2350.00	0.00	0.00
Technical Manpower for Registration Department	**3302**	0.00	0.00	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Vigilance Department		HRD & Establishment		Administration Department		GSD		Library	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Young Professional	**3303**	0.00	0.00	150.00	425.00	0.00	0.00	0.00	0.00	0.00	0.00
Graduate Engineer Trainee	**3304**	0.00	0.00	115.00	775.00	0.00	0.00	0.00	0.00	0.00	0.00
Hallmarking Agents	**3305**	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
Standard Promotion Officers	**3306**	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultants (TNMD, Marketing, IR & TISD etc)	**3307**	0.00	0.00	237.00	237.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultants & Consultancy Charges (CED etc)	**3308**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURE											
Cap Exp-Acquisition Of New	**7001**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Renovation/ Modernisation Of Exisitng	**7002**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Construction Of New Premises	**7003**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Solar Power Project At Bis	**7004**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Exp- Furniture, Office Equipments, Computers and Software	**7101**	0.00	0.00	0.00	0.00	150.00	150.00	300.00	400.00	0.00	0.00
Cap Exp-Library Books	**7201**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.57	20.00
Cap Exp-Vehicle	**7301**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Laboratory Equipments	**7401**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Finance and Accounts Department		Hallmarking		MSCD		PR Department		Hindi Department	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
REVENUE EXPENDITURE											
ESTABLISHMENT EXPENSES											
Pay & Allowances - Officers & Staff											
Estt. Expenses-Pay - Officers	**2001**	19100.00	19500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RETIREMENT BENEFITS											
Contribution to New pension Scheme	**2101**	955.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER STAFF BENEFITS											
CGHS & Other Medical Benefits - Employees	**2201**	350.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Benefits - Pensioners	**2202**	629.00	629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Welfare	**2203**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leave Travel Concession	**2204**	80.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER ADMINISTRATIVE EXPENSES											
TRAVELLING EXPENSES:											
Travelling Expenses -Officers & Staff	**2301**	450.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Overseas Travel	**2302**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Local	**2303**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Transfer	**2304**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Committee Members	**2305**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Finance and Accounts Department		Hallmarking		MSCD		PR Department		Hindi Department	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
SUBSCRIPTION TO INTERNATIONAL ORGANIZATION											
Subscription-International Standard Organization	**2401**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subscription-International Electrotechnical Commission (IEC)	**2402**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TESTING											
Testing-Testing Charges	**2501**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Laboratory Consumables & Repair & Maintenace of Lab equipment	**2502**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Market Samples by BIS	**2503**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Market Samples by Agents	**2504**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Stipend - Lab apprentices	**2505**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Hiring of Taxies for Inspection work	**2506**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Freight & Cartage	**2507**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Inspection charges to Outside agencies	**2508**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLICITY											
Publicity-Publicity Exhibition	**2601**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-Publicity Advertisement	**2602**	0.00	0.00	0.00	0.00	0.00	0.00	1450.00	1450.00	0.00	0.00
Publicity-Pub-Audio Visuals & Other	**2603**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-World Standard Day Expenses	**2604**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-Rajiv Gandhi National Quality Award	**2605**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINTING											
Printing-Standards	**2701**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing-Bulletin	**2702**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Finance and Accounts Department		Hallmarking		MSCD		PR Department		Hindi Department	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
OFFICE EXPENSES											
Office Exp-Stationery	**2801**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Postage	**2802**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Telephone & Telex	**2803**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Recruitment Expenses	**2804**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Refreshment & Entertainment	**2805**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Liveries	**2806**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Insurance & Bank Charges	**2808**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Miscellanceous	**2809**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Rent & Taxes	**2810**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Electricity & Water Charges	**2811**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Taxi Hire Charges (for Admin Work)	**2812**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPAIR & MAINTENANCE											
RM-Furniture & Office Equipment	**2901**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RM-Vechiles	**2902**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RM-Building	**2903**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONFERENCE, SEMINAR AND TRAINING											
Other Exp-Conference/ Seminar	**3001**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Training Programme in NITS	**3002**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp- Training at ROs/BOs	**3003**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp- Training at Overseas	**3004**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Finance and Accounts Department		Hallmarking		MSCD		PR Department		Hindi Department	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Other Exp- Expenditure on Standard Promotion Activities excluding Standards Club	**3101**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp- Expenditure on Standards Club	**3102**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Jewellers Awarness Program	**3103**	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-R&D Project	**3104**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENSES											
Other Exp-IT Services	**3201**	275.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Library Subscription & Expenses	**3202**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Audit Fee and Other Releated Charges	**3203**	20.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Legal Charges	**3204**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Staff Training	**3205**	275.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Interest Subsidy on HBL	**3206**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Bad Debts Written Off	**3207**	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Losses Written Off	**3208**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Capital Investment(Fixed Assets)-Written Off	**3209**	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Quality System Charges	**3210**	0.00	0.00	0.00	0.00	220.00	250.00	0.00	0.00	0.00	0.00
Other Exp-Hindi Promotional Activity	**3211**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	40.00
Other Exp-Enforcement Outsourcing Expenses	**3212**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Input Tax Credit Expenditure(GST)	**3213**	70.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Exchange Rate Varation	**3214**	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MANPOWER EXPENSES											
Skilled & Unskilled (Agents shortfall &	**3301**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technical Manpower for Registration Department	**3302**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		Finance and Accounts Department		Hallmarking		MSCD		PR Department		Hindi Department	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Young Professional	**3303**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graduate Engineer Trainee	**3304**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hallmarking Agents	**3305**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Standard Promotion Officers	**3306**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultants (TNMD, Marketing, IR & TISD etc)	**3307**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultants & Consultancy Charges (CED etc)	**3308**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURE											
Cap Exp-Acquisition Of New	**7001**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Renovation/ Modernisation Of Exisitng	**7002**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Construction Of New Premises	**7003**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Solar Power Project At Bis	**7004**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Exp- Furniture, Office Equipments, Computers and Software	**7101**	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Library Books	**7201**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Vehicle	**7301**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Laboratory Equipments	**7401**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		PRT		Legal Department		SSD		TNMD		CSMD/ CMED/CED	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
REVENUE EXPENDITURE											
ESTABLISHMENT EXPENSES											
Pay & Allowances - Officers & Staff											
Estt. Expenses-Pay - Officers	**2001**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RETIREMENT BENEFITS											
Contribution to New pension Scheme	**2101**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER STAFF BENEFITS											
CGHS & Other Medical Benefits - Employees	**2201**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Benefits - Pensioners	**2202**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Welfare	**2203**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leave Travel Concession	**2204**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER ADMINISTRATIVE EXPENSES											
TRAVELLING EXPENSES:											
Travelling Expenses -Officers & Staff	**2301**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Overseas Travel	**2302**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Local	**2303**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Transfer	**2304**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Committee Members	**2305**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		PRT		Legal Department		SSD		TNMD		CSMD/ CMED/CED	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
SUBSCRIPTION TO INTERNATIONAL ORGANIZATION											
Subscription-International Standard Organization	**2401**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subscription-International Electrotechnical Commission (IEC)	**2402**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TESTING											
Testing-Testing Charges	**2501**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Laboratory Consumables & Repair & Maintenace of Lab equipment	**2502**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Market Samples by BIS	**2503**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Testing-Market Samples by Agents	**2504**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Stipend - Lab apprentices	**2505**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Hiring of Taxies for Inspection work	**2506**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Freight & Cartage	**2507**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Testing-Inspection charges to Outside agencies	**2508**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1834.90	1989.00
PUBLICITY											
Publicity-Publicity Exhibition	**2601**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-Publicity Advertisement	**2602**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-Pub-Audio Visuals & Other	**2603**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity-World Standard Day Expenses	**2604**	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Publicity-Rajiv Gandhi National Quality Award	**2605**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINTING											
Printing-Standards	**2701**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing-Bulletin	**2702**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		PRT		Legal Department		SSD		TNMD		CSMD/ CMED/CED	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
OFFICE EXPENSES											
Office Exp-Stationery	**2801**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Postage	**2802**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Telephone & Telex	**2803**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Recruitment Expenses	**2804**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Refreshment & Entertainment	**2805**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Liveries	**2806**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Insurance & Bank Charges	**2808**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Miscellanceous	**2809**	0.20	0.20	0.75	0.75	0.50	0.50	0.00	0.00	0.00	0.00
Office Exp-Rent & Taxes	**2810**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Electricity & Water Charges	**2811**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Taxi Hire Charges (for Admin Work)	**2812**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPAIR & MAINTENANCE											
RM-Furniture & Office Equipment	**2901**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RM-Vechiles	**2902**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RM-Building	**2903**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONFERENCE, SEMINAR AND TRAINING											
Other Exp-Conference/ Seminar	**3001**	0.00	0.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00
Other Exp-Training Programme in NITS	**3002**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp- Training at ROs/BOs	**3003**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp- Training at Overseas	**3004**	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		PRT		Legal Department		SSD		TNMD		CSMD/ CMED/CED	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Other Exp- Expenditure on Standard Promotion Activities excluding Standards Club	**3101**	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
Other Exp- Expenditure on Standards Club	**3102**	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00	0.00
Other Exp-Jewellers Awarness Program	**3103**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-R&D Project	**3104**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENSES											
Other Exp-IT Services	**3201**	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Library Subscription & Expenses	**3202**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Audit Fee and Other Releated Charges	**3203**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Legal Charges	**3204**	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Staff Training	**3205**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Interest Subsidy on HBL	**3206**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Bad Debts Written Off	**3207**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Losses Written Off	**3208**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Capital Investment(Fixed Assets)-Written Off	**3209**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Quality System Charges	**3210**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Hindi Promotional Activity	**3211**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Enforcement Outsourcing Expenses	**3212**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
Other Exp-Input Tax Credit Expenditure(GST)	**3213**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Exchange Rate Varation	**3214**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MANPOWER EXPENSES											
Skilled & Unskilled (Agents shortfall &	**3301**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technical Manpower for Registration Department	**3302**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
Head Quarter of BIS

		PRT		Legal Department		SSD		TNMD		CSMD/ CMED/CED	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Young Professional	**3303**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graduate Engineer Trainee	**3304**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hallmarking Agents	**3305**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Standard Promotion Officers	**3306**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultants (TNMD, Marketing, IR & TISD etc)	**3307**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultants & Consultancy Charges (CED etc)	**3308**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURE											
Cap Exp-Acquisition Of New	**7001**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Renovation/ Modernisation Of Exisitng	**7002**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Construction Of New Premises	**7003**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Solar Power Project At Bis	**7004**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Exp- Furniture, Office Equipments, Computers and Software	**7101**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Library Books	**7201**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Vehicle	**7301**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cap Exp-Laboratory Equipments	**7401**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024
NITS of BIS

Head	CODE	RE 2022-23	BE 2023-24
REVENUE EXPENDITURE			
OTHER STAFF BENEFITS			
CGHS & Other Medical Benefits - Employees	**2201**	10.00	10.00
Medical Benefits - Pensioners	**2202**	0.00	0.00
Staff Welfare	**2203**	7.50	7.50
Leave Travel Concession	**2204**	5.00	2.25
OTHER ADMINISTRATIVE EXPENSES			
TRAVELLING EXPENSES:			
Travelling Expenses -Officers & Staff	**2301**	5.00	5.00
Travelling Expenses -Local	**2303**	0.00	0.00
Travelling Expenses -Transfer	**2304**	0.00	0.00
Freight & Cartage	**2507**	0.10	0.10
PRINTING			
Printing-Bulletin	**2702**	75.00	75.00
OFFICE EXPENSES			
Office Exp-Stationery	**2801**	6.00	6.00
Office Exp-Postage	**2802**	0.75	0.75
Office Exp-Telephone & Telex	**2803**	2.25	2.25
Office Exp-Refreshment & Entertainment	**2805**	0.75	0.75
Office Exp-Insurance & Bank Charges	**2808**	1.75	1.75
Office Exp-Miscellanceous	**2809**	0.50	0.50
Office Exp-Rent & Taxes	**2810**	12.00	12.00
Office Exp-Electricity & Water Charges	**2811**	27.50	27.50
Office Exp-Taxi Hire Charges (for Admin	**2812**	5.00	2.00
REPAIR & MAINTENANCE			
RM-Furniture & Office Equipment	**2901**	5.00	2.75
RM-Building	**2903**	80.00	45.00
CONFERENCE, SEMINAR AND TRAINING			
Other Exp-Training Programme in NITS	**3002**	175.00	175.00
OTHER EXPENSES			
Other Exp-IT Services	**3201**	5.00	5.00

Released RE 2022-2023 and BE 2023-2024
NITS of BIS

Head	CODE	RE 2022-23	BE 2023-24
Other Exp-Audit Fee and Other Releated	**3203**	4.00	4.00
Other Exp-Staff Training	**3205**	0.50	0.50
MANPOWER EXPENSES			
Skilled & Unskilled (Agents shortfall &	**3301**	155.00	180.00
CAPITAL EXPENDITURE			
Capital Exp- Furniture, Office Equipments, Computers and Software	**7101**	365.00	100.00

Released RE 2022-2023 and BE 2023-2024

Central Region of BIS

		DLBO		BPBO		GZBO		JPBO		LKBO		NOBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
REVENUE EXPENDITURE													
OTHER STAFF BENEFITS													
CGHS & Other Medical Benefits - Employees	**2201**	0.00	0.00	5.00	5.00	6.00	6.00	5.00	5.00	10.00	10.00	6.00	6.60
Medical Benefits - Pensioners	**2202**	0.00	0.00	7.00	7.00	4.00	4.00	15.00	15.00	30.00	30.00	1.50	1.65
Staff Welfare	**2203**	1.50	2.00	2.25	2.25	4.00	4.00	3.50	3.50	2.50	2.50	1.50	1.65
Leave Travel Concession	**2204**	0.00	0.00	5.00	5.00	5.00	5.00	2.25	2.25	5.00	5.00	4.00	4.40
OTHER ADMINISTRATIVE EXPENSES													
TRAVELLING EXPENSES:													
Travelling Expenses -Officers & Staff	**2301**	0.00	0.00	30.00	30.00	11.00	16.00	22.00	22.00	25.00	25.00	11.00	12.00
Travelling Expenses -Local	**2303**	0.00	0.00	0.50	0.50	1.00	1.50	1.00	1.00	0.20	0.20	1.00	1.00
Travelling Expenses -Transfer	**2304**	0.00	0.00	5.00	5.00	2.00	2.50	4.50	4.50	0.10	0.10	2.00	2.50
TESTING													
Testing-Testing Charges	**2501**	135.00	150.00	90.00	90.00	50.00	50.00	100.00	100.00	70.00	70.00	45.00	49.50
Testing-Market Samples by BIS	**2503**	40.00	48.00	20.00	20.00	10.00	10.00	20.00	20.00	10.00	10.00	14.00	15.40
Testing-Hiring of Taxies for Inspection	**2506**	12.00	15.00	15.00	15.00	6.00	7.00	12.00	12.00	20.00	20.00	9.00	9.90
Freight & Cartage	**2507**	3.50	5.50	20.00	20.00	3.50	5.00	7.00	7.00	15.00	15.00	12.00	13.20
OFFICE EXPENSES													
Office Exp-Stationery	**2801**	0.00	0.00	2.50	2.50	5.50	6.00	3.00	3.00	2.25	2.25	6.00	6.00
Office Exp-Postage	**2802**	0.00	0.00	2.00	4.00	1.50	1.50	1.50	1.50	3.00	3.00	1.50	1.65
Office Exp-Telephone & Telex	**2803**	0.00	0.00	2.00	2.00	5.10	5.10	1.75	1.75	1.50	1.50	7.00	7.00
Office Exp-Refreshment &	**2805**	0.00	0.00	0.50	0.50	1.40	1.40	1.00	1.00	0.30	0.30	0.90	0.90
Office Exp-Insurance & Bank Charges	**2808**	0.00	0.00	1.00	1.00	0.40	0.40	0.75	0.75	0.45	0.45	0.40	0.44
Office Exp-Miscellanceous	**2809**	3.50	4.50	1.00	1.00	0.90	0.90	1.25	1.25	0.75	0.75	1.50	1.50
Office Exp-Rent & Taxes	**2810**	200.00	220.00	5.00	5.00	0.00	0.00	0.50	0.50	30.00	30.00	45.50	42.00
Office Exp-Electricity & Water Charges	**2811**	0.00	0.00	5.00	5.00	0.00	0.00	9.00	9.00	3.00	3.00	7.00	7.70

Released RE 2022-2023 and BE 2023-2024

Central Region of BIS

		DLBO		BPBO		GZBO		JPBO		LKBO		NOBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Office Exp-Taxi Hire Charges (for Admin Work)	**2812**	12.00	30.00	4.00	4.00	1.50	2.00	7.00	7.00	5.00	5.00	3.00	3.30
REPAIR & MAINTENANCE													
RM-Furniture & Office Equipment	**2901**	0.00	0.00	2.00	2.00	7.00	7.00	4.50	4.50	1.00	1.00	7.00	7.00
RM-Building	**2903**	0.00	0.00	30.00	30.00	12.00	12.00	5.00	5.00	1.50	1.50	7.00	7.00
CONFERENCE, SEMINAR AND TRAINING													
Other Exp-Conference/ Seminar	**3001**	0.00	0.00	8.00	8.00	2.50	2.50	39.00	1.00	0.00	0.00	0.00	0.00
OTHER EXPENSES													
Other Exp-IT Services	**3201**	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00
Other Exp-Audit Fee and Other Releated Charges	**3203**	0.00	0.00	2.00	4.00	3.00	3.00	3.50	3.50	2.00	2.00	2.40	3.50
Other Exp-Legal Charges	**3204**	8.00	8.00	2.00	2.00	1.80	1.80	7.50	7.50	2.00	2.00	1.50	1.65
Other Exp-Staff Training	**3205**	0.00	0.00	0.30	0.30	2.50	2.50	1.50	1.50	0.00	0.00	2.20	2.20
MANPOWER EXPENSES													
Skilled & Unskilled (Agents shortfall & additional)	**3301**	0.00	0.00	40.00	40.00	29.00	29.00	52.00	52.00	8.00	8.00	35.00	38.50
CAPITAL EXPENDITURE													
Capital Exp- Furniture, Office Equipments, Computers and Software	**7101**	40.00	15.00	20.00	20.00	15.00	15.00	12.00	12.00	10.00	10.00	50.00	20.00

Released RE 2022-2023 and BE 2023-2024

Eastern Region of BIS

		KKBO		BHBO		PTBO		JDBO		RPBO		GHBO	
Head	CODE	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24
REVENUE EXPENDITURE													
OTHER STAFF BENEFITS													
CGHS & Other Medical Benefits - Employees	**2201**	20.00	20.00	3.00	3.00	6.00	6.00	3.50	3.50	4.00	2.00	3.50	3.50
Medical Benefits - Pensioners	**2202**	40.00	40.00	11.00	11.00	4.00	4.00	0.50	0.50	0.75	0.75	2.20	2.20
Staff Welfare	**2203**	14.50	14.50	1.20	1.20	1.50	1.50	0.85	0.85	1.75	1.75	1.60	1.80
Leave Travel Concession	**2204**	6.50	6.50	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
OTHER ADMINISTRATIVE EXPENSES													
TRAVELLING EXPENSES:													
Travelling Expenses -Officers & Staff	**2301**	51.00	51.00	7.00	7.00	7.50	7.50	9.50	9.50	14.00	14.00	28.00	31.00
Travelling Expenses -Local	**2303**	3.00	3.00	0.75	0.75	1.00	1.00	0.25	0.25	0.25	0.50	0.20	0.25
Travelling Expenses -Transfer	**2304**	6.00	6.00	1.25	1.25	1.50	1.50	2.25	2.25	5.00	5.00	2.00	2.00
TESTING													
Testing-Testing Charges	**2501**	300.00	300.00	65.00	65.00	20.00	20.00	30.00	30.00	70.00	70.00	70.00	75.00
Testing-Market Samples by BIS	**2503**	20.00	20.00	5.00	5.00	6.00	6.00	2.50	2.50	5.00	5.00	4.30	4.50
Testing-Hiring of Taxies for Inspection work	**2506**	27.50	27.50	2.00	2.00	10.00	10.00	6.00	6.00	7.50	8.00	3.50	3.80
Freight & Cartage	**2507**	10.00	10.00	5.50	5.50	6.00	6.00	5.00	5.00	15.00	16.00	30.00	33.00
OFFICE EXPENSES													
Office Exp-Stationery	**2801**	15.00	15.00	2.50	2.50	1.75	1.25	1.50	1.50	2.50	3.00	2.20	2.50
Office Exp-Postage	**2802**	6.00	6.00	2.00	2.00	1.00	1.00	3.00	3.00	1.00	1.00	2.20	2.50
Office Exp-Telephone & Telex	**2803**	12.00	12.00	1.25	1.25	1.00	1.00	1.20	1.20	1.75	1.75	1.50	1.80
Office Exp-Recruitment Expenses	**2804**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Refreshment & Entertainment	**2805**	5.00	5.00	0.50	0.50	0.25	0.25	0.18	0.18	0.30	0.35	0.70	0.75
Office Exp-Liveries	**2806**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Insurance & Bank Charges	**2808**	2.50	2.50	0.25	0.25	0.40	0.40	0.48	0.48	1.00	1.50	0.70	0.75
Office Exp-Miscellanceous	**2809**	3.00	3.00	1.50	1.50	0.75	0.75	0.70	0.70	2.00	2.00	2.40	2.50
Office Exp-Rent & Taxes	**2810**	100.00	100.00	21.00	24.00	0.00	0.00	0.75	0.75	16.00	13.00	0.00	0.00
Office Exp-Electricity & Water Charges	**2811**	15.00	15.00	2.40	2.40	21.00	21.00	1.00	1.00	3.00	6.00	8.80	8.00
Office Exp-Taxi Hire Charges (for Admin	**2812**	15.00	15.00	1.00	1.00	10.00	10.00	5.00	5.00	8.70	9.00	8.00	8.00

Released RE 2022-2023 and BE 2023-2024
Eastern Region of BIS

		KKBO		BHBO		PTBO		JDBO		RPBO		GHBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
REPAIR & MAINTENANCE													
RM-Furniture & Office Equipment	**2901**	10.00	10.00	2.00	2.00	0.40	0.40	0.40	0.40	1.00	1.50	1.30	1.30
RM-Building	**2903**	32.00	32.00	1.50	1.50	20.00	10.00	1.00	1.00	2.00	2.50	4.30	1.30
CONFERENCE, SEMINAR AND TRAINING													
Other Exp-Conference/ Seminar	**3001**	16.00	16.00	0.30	0.30	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00
OTHER EXPENSES													
Other Exp-IT Services	**3201**	6.00	6.00	0.00	0.00	0.50	0.50	0.00	0.00	0.50	0.50	1.70	1.90
Other Exp-Audit Fee and Other Releated	**3203**	3.00	3.00	3.30	3.30	1.50	1.50	2.50	2.50	2.50	3.00	1.70	1.90
Other Exp-Legal Charges	**3204**	8.00	8.00	2.00	2.00	2.00	2.00	2.25	2.25	2.25	2.25	2.00	2.20
Other Exp-Staff Training	**3205**	3.00	3.00	1.00	1.00	1.50	1.50	0.75	0.75	2.00	2.00	1.50	1.50
Other Exp-Input Tax Credit	**3213**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.80	0.80
MANPOWER EXPENSES													
Skilled & Unskilled (Agents shortfall &	**3301**	196.00	196.00	11.50	12.50	34.00	34.00	3.75	3.75	28.00	28.00	46.00	41.00
CAPITAL EXPENDITURE													
Capital Exp- Furniture, Office Equipments, Computers and Software	**7101**	40.00	40.00	6.00	6.00	145.00	10.00	5.00	5.00	8.00	8.00	12.64	3.00

Released RE 2022-2023 and BE 2023-2024

Northern Region of BIS

Head	CODE	CHBO & HRBO		PRBO		FRBO		JKBO		DHBO	
		RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24
REVENUE EXPENDITURE											
OTHER STAFF BENEFITS											
CGHS & Other Medical Benefits - Employees	**2201**	10.00	10.00	6.00	6.00	6.60	6.00	1.50	2.50	2.00	2.00
Medical Benefits - Pensioners	**2202**	20.00	20.00	6.00	6.00	17.60	10.00	0.00	0.00	6.00	2.00
Staff Welfare	**2203**	27.50	27.50	2.50	2.50	2.75	3.00	1.50	2.00	2.00	2.00
Leave Travel Concession	**2204**	5.25	5.25	5.25	5.25	2.20	2.20	1.50	1.50	3.00	3.00
OTHER ADMINISTRATIVE EXPENSES											
TRAVELLING EXPENSES:											
Travelling Expenses -Officers & Staff	**2301**	70.00	60.00	18.00	18.00	10.50	10.00	6.00	8.00	10.00	10.00
Travelling Expenses -Local	**2303**	0.50	0.50	2.00	2.00	2.00	2.00	1.00	1.50	0.05	0.05
Travelling Expenses -Transfer	**2304**	6.00	6.00	2.00	2.00	1.00	2.00	3.00	3.00	1.00	1.10
TESTING											
Testing-Testing Charges	**2501**	500.00	500.00	100.00	100.00	100.00	100.00	15.00	15.00	88.00	100.00
Testing-Laboratory Consumables & Repair &	**2502**	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
Testing-Market Samples by BIS	**2503**	52.00	52.00	10.00	10.00	11.00	12.00	1.50	2.00	6.00	5.50
Testing-Hiring of Taxies for Inspection work	**2506**	35.00	35.00	18.00	18.00	25.00	25.00	7.00	10.00	10.00	2.00
Freight & Cartage	**2507**	22.75	22.75	10.00	10.00	5.00	6.00	4.00	5.00	2.00	1.00
OFFICE EXPENSES											
Office Exp-Stationery	**2801**	12.00	12.00	3.25	3.25	2.75	3.00	3.00	4.00	4.70	4.70
Office Exp-Postage	**2802**	7.25	7.25	1.50	1.50	1.30	1.40	3.00	3.00	2.75	2.00
Office Exp-Telephone & Telex	**2803**	6.50	6.50	2.00	2.00	2.20	2.30	1.50	2.00	2.20	2.20
Office Exp-Refreshment & Entertainment	**2805**	0.50	0.50	0.50	0.50	0.35	0.40	0.40	0.80	0.22	0.22
Office Exp-Liveries	**2806**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Insurance & Bank Charges	**2808**	0.70	0.70	0.25	0.25	0.65	0.70	1.00	1.00	0.22	0.22
Office Exp-Miscellanceous	**2809**	2.25	2.25	2.00	2.00	0.55	0.60	1.00	1.00	1.07	1.10
Office Exp-Rent & Taxes	**2810**	93.00	93.00	7.00	7.00	0.55	0.55	0.50	0.50	18.50	18.50

Released RE 2022-2023 and BE 2023-2024

Northern Region of BIS

		CHBO & HRBO		PRBO		FRBO		JKBO		DHBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Office Exp-Electricity & Water Charges	**2811**	20.00	20.00	1.75	1.75	4.40	4.50	3.50	4.00	1.40	1.40
Office Exp-Taxi Hire Charges (for Admin Work)	**2812**	15.00	15.00	8.00	8.00	4.80	5.00	0.50	0.50	5.50	6.00
REPAIR & MAINTENANCE											
RM-Furniture & Office Equipment	**2901**	1.25	1.25	2.00	2.00	1.40	2.00	0.50	0.50	2.20	2.20
RM-Building	**2903**	60.00	60.00	0.30	0.30	2.75	5.00	30.00	30.00	2.00	2.00
CONFERENCE, SEMINAR AND TRAINING											
Other Exp-Conference/ Seminar	**3001**	1.50	1.50	5.00	5.00	5.00	3.00	1.15	1.15	1.70	1.70
OTHER EXPENSES											
Other Exp-IT Services	**3201**	3.00	3.00	0.50	0.50	1.65	1.65	0.50	0.50	2.80	3.00
Other Exp-Audit Fee and Other Releated Charges	**3203**	6.70	6.70	3.00	3.00	2.30	2.30	2.00	3.00	2.10	2.20
Other Exp-Legal Charges	**3204**	17.50	18.00	2.00	2.00	1.10	1.20	1.00	1.00	4.00	4.00
Other Exp-Staff Training	**3205**	5.20	5.20	0.50	0.50	2.75	2.75	0.20	0.20	2.20	2.20
Other Exp-Input Tax Credit Expenditure(GST)	**3213**	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
MANPOWER EXPENSES											
Skilled & Unskilled (Agents shortfall & additional)	**3301**	144.00	144.00	20.00	20.00	25.00	25.50	26.00	30.00	6.50	26.22
CAPITAL EXPENDITURE											
Capital Exp- Furniture, Office Equipments,	**7101**	25.00	25.00	20.00	20.00	8.40	8.00	20.00	20.00	6.50	7.00

Released RE 2022-2023 and BE 2023-2024

Southern Region of BIS

		CNBO		BNBO		CTBO		HYBO	
Head	CODE	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24
REVENUE EXPENDITURE									
OTHER STAFF BENEFITS									
CGHS & Other Medical Benefits - Employees	**2201**	22.00	25.00	10.00	11.00	20.00	20.00	10.00	10.00
Medical Benefits - Pensioners	**2202**	38.50	42.00	30.00	32.00	20.00	20.00	40.00	40.00
Staff Welfare	**2203**	36.00	50.00	7.00	8.00	6.00	6.00	6.00	6.00
Leave Travel Concession	**2204**	5.25	5.25	5.00	6.00	11.75	11.75	5.00	5.00
OTHER ADMINISTRATIVE EXPENSES									
TRAVELLING EXPENSES:									
Travelling Expenses -Officers & Staff	**2301**	30.00	40.00	25.00	30.00	30.00	30.00	23.00	23.00
Travelling Expenses -Local	**2303**	0.00	0.00	2.00	2.00	3.00	3.00	4.00	4.00
Travelling Expenses -Transfer	**2304**	0.00	0.00	5.00	6.00	7.00	7.00	3.00	3.00
TESTING									
Testing-Testing Charges	**2501**	375.00	400.00	210.00	210.00	150.00	150.00	100.00	100.00
Testing-Market Samples by BIS	**2503**	12.00	13.00	25.00	30.00	15.00	15.00	11.00	11.00
Testing-Hiring of Taxies for Inspection	**2506**	38.00	44.00	35.00	40.00	30.00	30.00	25.00	25.00
Freight & Cartage	**2507**	8.00	13.00	20.00	25.00	25.00	25.00	20.00	20.00

Released RE 2022-2023 and BE 2023-2024

Southern Region of BIS

		CNBO		BNBO		CTBO		HYBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
OFFICE EXPENSES									
Office Exp-Stationery	**2801**	13.00	14.50	4.50	5.50	6.00	6.00	5.00	5.00
Office Exp-Postage	**2802**	4.00	4.00	2.75	2.75	1.50	1.50	4.00	4.00
Office Exp-Telephone & Telex	**2803**	6.50	6.50	5.50	5.50	3.00	3.00	3.00	3.00
Office Exp-Refreshment &	**2805**	1.00	1.50	1.00	1.10	2.50	2.50	1.00	1.00
Office Exp-Insurance & Bank Charges	**2808**	4.00	4.00	1.50	1.50	2.00	2.00	1.00	1.00
Office Exp-Miscellanceous	**2809**	3.00	3.00	2.00	2.50	0.90	0.90	1.50	1.50
Office Exp-Rent & Taxes	**2810**	2.00	2.00	20.00	20.00	70.00	70.00	30.00	30.00
Office Exp-Electricity & Water	**2811**	45.00	55.00	11.00	11.00	7.00	7.00	12.00	12.00
Office Exp-Taxi Hire Charges (for Admin Work)	**2812**	20.00	23.00	1.50	1.50	2.00	2.00	1.00	1.00
REPAIR & MAINTENANCE									
RM-Furniture & Office Equipment	**2901**	2.00	2.00	1.75	1.75	3.00	3.00	4.00	4.00
RM-Building	**2903**	50.00	50.00	15.00	15.00	35.00	35.00	10.00	10.00
CONFERENCE, SEMINAR AND TRAINING									
Other Exp-Conference/ Seminar	**3001**	7.00	8.00	25.00	25.00	3.00	3.00	3.50	3.50
OTHER EXPENSES									
Other Exp-IT Services	**3201**	2.50	2.50	2.00	2.00	2.00	2.00	2.50	2.50

Released RE 2022-2023 and BE 2023-2024

Southern Region of BIS

		CNBO		BNBO		CTBO		HYBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Other Exp-Audit Fee and Other Releated Charges	**3203**	10.00	10.00	10.00	12.00	3.00	3.00	4.00	4.00
Other Exp-Legal Charges	**3204**	4.00	4.00	6.00	7.00	3.75	3.75	8.00	8.00
Other Exp-Staff Training	**3205**	12.00	12.00	9.00	9.00	1.50	1.50	1.00	1.00
Other Exp-Input Tax Credit Expenditure(GST)	**3213**	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
MANPOWER EXPENSES									
Skilled & Unskilled (Agents shortfall & additional)	**3301**	345.00	425.00	95.00	100.00	39.00	39.00	45.00	45.00
CAPITAL EXPENDITURE									
Capital Exp- Furniture, Office Equipments, Computers and Software	**7101**	30.00	30.00	15.00	16.00	50.00	50.00	12.00	12.00

Released RE 2022-2023 and BE 2023-2024

Southern Region of BIS

		KOBO		VJBO		HUBO		MDBO	
Head	CODE	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24
REVENUE EXPENDITURE									
OTHER STAFF BENEFITS									
CGHS & Other Medical Benefits - Employees	**2201**	2.75	3.00	8.00	8.00	5.50	6.00	5.00	5.00
Medical Benefits - Pensioners	**2202**	7.30	8.00	5.00	5.00	0.00	0.00	0.00	0.00
Staff Welfare	**2203**	2.20	2.40	5.00	5.00	1.10	2.00	1.50	1.50
Leave Travel Concession	**2204**	1.90	2.10	2.00	2.00	3.30	4.00	1.50	1.50
OTHER ADMINISTRATIVE EXPENSES									
TRAVELLING EXPENSES:									
Travelling Expenses -Officers & Staff	**2301**	20.80	22.40	30.00	30.00	32.00	28.00	24.00	25.00
Travelling Expenses -Local	**2303**	2.00	2.50	1.00	1.00	1.00	1.00	0.00	0.00
Travelling Expenses -Transfer	**2304**	3.00	3.50	3.00	3.00	2.00	2.00	0.00	0.00
TESTING									
Testing-Testing Charges	**2501**	110.00	121.00	75.00	75.00	37.50	30.00	210.00	220.00
Testing-Market Samples by BIS	**2503**	6.70	7.30	12.00	12.00	6.00	8.00	6.00	7.00
Testing-Hiring of Taxies for Inspection	**2506**	8.70	9.60	8.00	8.00	13.80	20.00	29.00	30.00
Freight & Cartage	**2507**	8.20	9.00	8.00	6.00	3.00	6.00	12.00	15.00

Released RE 2022-2023 and BE 2023-2024

Southern Region of BIS

		KOBO		VJBO		HUBO		MDBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
OFFICE EXPENSES									
Office Exp-Stationery	**2801**	3.60	3.90	2.75	2.75	1.65	2.00	3.00	3.00
Office Exp-Postage	**2802**	4.50	5.00	4.00	4.00	1.30	1.50	1.00	1.00
Office Exp-Telephone & Telex	**2803**	3.30	3.60	2.00	2.00	1.00	1.50	2.00	2.00
Office Exp-Refreshment &	**2805**	0.50	0.60	0.50	0.50	0.25	0.50	0.50	0.50
Office Exp-Insurance & Bank Charges	**2808**	2.20	2.40	1.00	1.00	0.10	0.50	0.20	0.20
Office Exp-Miscellanceous	**2809**	1.10	1.20	2.40	2.40	1.00	0.75	2.00	2.00
Office Exp-Rent & Taxes	**2810**	38.70	42.50	30.00	32.00	30.00	30.00	14.00	14.00
Office Exp-Electricity & Water	**2811**	4.40	4.80	7.00	7.00	1.00	0.65	6.00	6.00
Office Exp-Taxi Hire Charges (for Admin Work)	**2812**	4.70	6.00	0.50	0.50	0.20	0.30	5.00	5.00
REPAIR & MAINTENANCE									
RM-Furniture & Office Equipment	**2901**	1.10	1.20	2.00	2.00	0.20	0.25	1.00	1.00
RM-Building	**2903**	6.00	7.00	50.00	8.00	1.00	0.75	6.00	2.50
CONFERENCE, SEMINAR AND TRAINING									
Other Exp-Conference/ Seminar	**3001**	1.10	1.20	1.00	1.00	3.00	3.00	0.00	0.00
OTHER EXPENSES									
Other Exp-IT Services	**3201**	1.90	2.10	5.00	5.00	0.00	0.00	0.00	0.00

Released RE 2022-2023 and BE 2023-2024

Southern Region of BIS

		KOBO		VJBO		HUBO		MDBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Other Exp-Audit Fee and Other Releated Charges	**3203**	2.60	2.80	3.00	3.50	0.00	0.00	0.00	0.00
Other Exp-Legal Charges	**3204**	5.10	5.60	8.00	8.00	1.10	1.50	2.00	2.00
Other Exp-Staff Training	**3205**	0.65	0.70	2.00	2.00	0.00	0.00	1.00	1.00
Other Exp-Input Tax Credit Expenditure(GST)	**3213**	0.65	0.70	0.00	0.00	0.00	0.00	0.00	0.00
MANPOWER EXPENSES									
Skilled & Unskilled (Agents shortfall & additional)	**3301**	35.50	39.00	36.00	36.00	23.00	25.00	33.00	33.00
CAPITAL EXPENDITURE									
Capital Exp- Furniture, Office Equipments, Computers and Software	**7101**	10.50	11.50	50.00	5.00	8.00	20.00	5.00	5.00

Released RE 2022-2023 and BE 2023-2024

Western Region of BIS

		MUBO		AHBO		PNBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
REVENUE EXPENDITURE							
OTHER STAFF BENEFITS							
CGHS & Other Medical Benefits - Employees	**2201**	26.00	26.00	10.00	12.00	20.00	22.00
Medical Benefits - Pensioners	**2202**	15.00	15.00	7.00	10.00	12.00	13.00
Staff Welfare	**2203**	40.00	40.00	4.00	4.00	2.75	3.00
Leave Travel Concession	**2204**	6.50	6.50	3.25	3.50	2.75	3.00
OTHER ADMINISTRATIVE EXPENSES							
TRAVELLING EXPENSES:							
Travelling Expenses -Officers & Staff	**2301**	54.00	55.00	33.00	40.00	21.00	23.00
Travelling Expenses -Local	**2303**	6.00	6.00	2.00	3.00	1.50	2.00
Travelling Expenses -Transfer	**2304**	4.00	4.00	5.00	7.00	2.50	3.00
TESTING							
Testing-Testing Charges	**2501**	250.00	250.00	225.00	250.00	125.00	150.00
Testing-Market Samples by BIS	**2503**	30.00	30.00	8.00	10.00	12.00	15.00
Testing-Hiring of Taxies for Inspection work	**2506**	35.00	35.00	20.00	30.00	40.00	50.00
Freight & Cartage	**2507**	10.00	10.00	20.00	25.00	48.00	55.00
OFFICE EXPENSES							
Office Exp-Stationery	**2801**	10.00	10.00	4.00	5.00	4.00	5.00

Released RE 2022-2023 and BE 2023-2024

Western Region of BIS

		MUBO		AHBO		PNBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Office Exp-Postage	**2802**	2.25	2.25	4.00	5.00	2.00	3.00
Office Exp-Telephone & Telex	**2803**	6.00	6.00	4.00	5.00	3.00	3.50
Office Exp-Refreshment & Entertainment	**2805**	1.15	1.15	0.50	0.70	1.00	1.50
Office Exp-Liveries	**2806**	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Insurance & Bank Charges	**2808**	3.50	3.50	2.00	2.20	1.00	1.20
Office Exp-Miscellanceous	**2809**	0.50	0.50	3.25	4.00	3.00	3.50
Office Exp-Rent & Taxes	**2810**	18.00	18.00	100.00	100.00	40.00	45.00
Office Exp-Electricity & Water Charges	**2811**	40.00	40.00	6.00	8.00	3.00	3.50
Office Exp-Taxi Hire Charges (for Admin	**2812**	20.00	20.00	8.00	10.00	2.00	3.00
REPAIR & MAINTENANCE							
RM-Furniture & Office Equipment	**2901**	5.00	5.00	2.25	3.00	5.00	4.00
RM-Building	**2903**	50.00	50.00	4.00	5.00	10.00	12.00
CONFERENCE, SEMINAR AND TRAINING							
Other Exp-Conference/ Seminar	**3001**	73.00	73.00	22.00	22.00	4.00	5.00
OTHER EXPENSES							
Other Exp-IT Services	**3201**	2.00	2.00	1.25	1.50	4.00	5.00
Other Exp-Audit Fee and Other Releated	**3203**	3.00	3.00	2.50	2.60	5.00	5.50
Other Exp-Legal Charges	**3204**	8.60	8.60	6.00	8.00	2.25	2.50

Released RE 2022-2023 and BE 2023-2024

Western Region of BIS

		MUBO		AHBO		PNBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Other Exp-Staff Training	**3205**	3.00	3.00	1.00	1.00	2.70	3.00
MANPOWER EXPENSES							
Skilled & Unskilled (Agents shortfall &	**3301**	250.00	250.00	50.00	70.00	50.00	60.00
CAPITAL EXPENDITURE							
Capital Exp- Furniture, Office Equipments, Computers and Software	**7101**	70.00	70.00	45.00	50.00	9.50	9.50

Released RE 2022-2023 and BE 2023-2024

Western Region of BIS

		NGBO		RJBO		SUBO	
Head	CODE	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24	RE 2022-23	BE 2023-24
REVENUE EXPENDITURE							
OTHER STAFF BENEFITS							
CGHS & Other Medical Benefits - Employees	**2201**	4.50	4.50	2.50	2.50	5.00	5.50
Medical Benefits - Pensioners	**2202**	3.50	3.50	2.50	2.00	0.10	0.20
Staff Welfare	**2203**	1.25	1.25	2.50	2.50	4.00	4.00
Leave Travel Concession	**2204**	3.00	3.00	9.00	16.00	4.00	4.00
OTHER ADMINISTRATIVE EXPENSES							
TRAVELLING EXPENSES:							
Travelling Expenses -Officers & Staff	**2301**	11.00	20.00	32.00	35.00	26.00	28.00
Travelling Expenses -Local	**2303**	2.00	2.00	2.50	2.50	2.00	3.00
Travelling Expenses -Transfer	**2304**	2.00	2.00	3.50	3.50	7.00	7.00
TESTING							
Testing-Testing Charges	**2501**	50.00	55.00	130.00	140.00	200.00	220.00
Testing-Market Samples by BIS	**2503**	2.20	2.20	7.00	9.00	10.00	12.00
Testing-Hiring of Taxies for Inspection work	**2506**	6.00	6.00	8.00	9.00	15.00	17.00
Freight & Cartage	**2507**	8.00	12.00	16.00	16.00	15.00	17.00
OFFICE EXPENSES							
Office Exp-Stationery	**2801**	3.50	3.50	1.50	1.60	5.00	5.00

Released RE 2022-2023 and BE 2023-2024

Western Region of BIS

		NGBO		RJBO		SUBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Office Exp-Postage	**2802**	1.50	1.50	4.50	8.50	5.00	6.00
Office Exp-Telephone & Telex	**2803**	1.50	1.50	2.50	2.50	3.50	3.80
Office Exp-Refreshment & Entertainment	**2805**	0.30	0.30	0.25	0.25	1.00	1.20
Office Exp-Liveries	**2806**	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Insurance & Bank Charges	**2808**	0.80	0.80	1.00	1.00	2.00	2.20
Office Exp-Miscellanceous	**2809**	1.50	1.50	2.00	2.00	2.40	2.60
Office Exp-Rent & Taxes	**2810**	22.00	22.00	4.00	4.00	80.00	88.00
Office Exp-Electricity & Water Charges	**2811**	4.00	4.00	3.50	5.00	8.00	8.80
Office Exp-Taxi Hire Charges (for Admin	**2812**	7.00	14.00	1.50	1.50	4.00	4.40
REPAIR & MAINTENANCE							
RM-Furniture & Office Equipment	**2901**	0.35	0.35	1.00	1.00	2.00	2.20
RM-Building	**2903**	1.50	4.00	6.00	6.00	3.00	3.60
CONFERENCE, SEMINAR AND TRAINING							
Other Exp-Conference/ Seminar	**3001**	1.50	1.50	1.00	1.00	15.00	16.50
OTHER EXPENSES							
Other Exp-IT Services	**3201**	2.50	3.00	1.25	1.25	1.25	1.50
Other Exp-Audit Fee and Other Releated	**3203**	2.25	2.25	0.50	0.50	3.00	3.50
Other Exp-Legal Charges	**3204**	2.00	2.00	4.00	5.00	5.00	6.00

Released RE 2022-2023 and BE 2023-2024

Western Region of BIS

		NGBO		RJBO		SUBO	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Other Exp-Staff Training	**3205**	2.50	2.50	0.00	0.00	0.50	0.60
MANPOWER EXPENSES							
Skilled & Unskilled (Agents shortfall &	**3301**	24.00	24.00	33.00	35.00	48.00	52.50
CAPITAL EXPENDITURE							
Capital Exp- Furniture, Office Equipments, Computers and Software	**7101**	10.00	10.00	15.00	15.00	20.00	22.00

Released RE 2022-2023 and BE 2023-2024

Labortaries of BIS

		CENTRAL LAB		NROL		SROL		WROL	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
REVENUE EXPENDITURE									
OTHER STAFF BENEFITS									
CGHS & Other Medical Benefits - Employees	**2201**	23.00	23.00	7.00	7.00	12.50	15.00	20.00	20.00
Medical Benefits - Pensioners	**2202**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Welfare	**2203**	8.00	8.00	5.50	5.50	5.00	5.00	4.00	4.00
Leave Travel Concession	**2204**	5.00	5.00	3.00	5.00	5.00	8.00	6.00	6.00
OTHER ADMINISTRATIVE EXPENSES									
TRAVELLING EXPENSES:									
Travelling Expenses -Officers & Staff	**2301**	12.00	12.00	12.50	13.00	10.00	10.00	20.00	20.00
Travelling Expenses -Local	**2303**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Transfer	**2304**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TESTING									
Testing-Testing Charges	**2501**	100.00	100.00	10.00	10.00	10.00	15.00	15.00	15.00
Testing-Laboratory Consumables & Repair & Maintenace of Lab equipment	**2502**	100.00	100.00	60.00	60.00	100.00	100.00	80.00	80.00
Testing-Hiring of Taxies for Inspection work	**2506**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Freight & Cartage	**2507**	4.00	4.00	3.75	5.00	5.00	5.00	5.00	1.75
OFFICE EXPENSES									
Office Exp-Stationery	**2801**	20.00	20.00	5.25	5.25	5.00	5.00	5.50	5.50
Office Exp-Postage	**2802**	2.00	2.00	1.75	2.00	10.00	10.00	5.00	10.00
Office Exp-Telephone & Telex	**2803**	5.00	5.00	2.00	2.00	2.00	2.00	1.00	1.00
Office Exp-Refreshment & Entertainment	**2805**	5.00	5.00	1.00	1.00	3.00	5.00	1.00	1.00
Office Exp-Liveries	**2806**	5.00	5.00	0.20	0.20	0.50	1.00	0.50	0.50
Office Exp-Insurance & Bank Charges	**2808**	7.00	7.00	1.00	1.00	0.75	15.00	0.00	0.00
Office Exp-Miscellanceous	**2809**	3.00	3.00	1.00	1.00	1.00	2.00	1.15	1.15

Released RE 2022-2023 and BE 2023-2024

Labortaries of BIS

		CENTRAL LAB		NROL		SROL		WROL	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Office Exp-Rent & Taxes	**2810**	3.00	3.00	10.00	12.00	0.00	0.00	0.00	0.00
Office Exp-Electricity & Water Charges	**2811**	90.00	90.00	35.00	35.00	20.00	20.00	0.00	0.00
Office Exp-Taxi Hire Charges (for Admin Work)	**2812**	4.00	4.00	7.00	10.00	6.00	12.00	5.00	7.00
REPAIR & MAINTENANCE									
RM-Furniture & Office Equipment	**2901**	5.00	5.00	5.00	5.00	10.00	10.00	5.00	5.00
RM-Vechiles	**2902**	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
RM-Building	**2903**	0.00	0.00	35.00	35.00	30.00	10.00	20.00	20.00
CONFERENCE, SEMINAR AND TRAINING									
Other Exp-Conference/ Seminar	**3001**	0.00	0.00	0.75	0.75	5.00	5.00	5.00	5.00
OTHER EXPENSES									
Other Exp-IT Services	**3201**	7.00	7.00	5.00	5.00	0.00	0.00	0.00	0.00
Other Exp-Library Subscription & Expenses	**3202**	0.00	0.00	0.00	0.00	3.00	5.00	0.00	0.00
Other Exp-Audit Fee and Other Releated Charges	**3203**	7.00	7.00	5.00	6.00	5.00	6.00	1.00	1.00
Other Exp-Legal Charges	**3204**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Staff Training	**3205**	2.00	2.00	3.00	5.00	3.00	3.00	3.00	3.00
MANPOWER EXPENSES									
Skilled & Unskilled (Agents shortfall & additional)	**3301**	300.00	300.00	200.00	200.00	250.00	250.00	0.00	0.00
Graduate Engineer Trainee	**3304**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURE									
Capital Exp- Furniture, Office Equipments, Computers and	**7101**	400.00	400.00	40.00	100.00	15.00	15.00	150.00	20.00

Released RE 2022-2023 and BE 2023-2024

Labortaries of BIS

		EROL		BNBOL		GHBOL		PTBOL	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
REVENUE EXPENDITURE									
OTHER STAFF BENEFITS									
CGHS & Other Medical Benefits - Employees	**2201**	10.00	10.00	8.00	8.00	3.00	3.00	3.00	3.00
Medical Benefits - Pensioners	**2202**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Welfare	**2203**	6.00	7.00	5.00	5.00	0.35	0.35	2.00	2.00
Leave Travel Concession	**2204**	6.00	6.00	6.00	6.00	1.00	1.00	4.00	4.00
OTHER ADMINISTRATIVE EXPENSES									
TRAVELLING EXPENSES:									
Travelling Expenses -Officers & Staff	**2301**	8.00	9.00	15.00	15.00	3.00	3.00	10.00	10.00
Travelling Expenses -Local	**2303**	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Travelling Expenses -Transfer	**2304**	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
TESTING									
Testing-Testing Charges	**2501**	7.00	8.00	0.00	0.00	3.00	3.00	1.00	1.50
Testing-Laboratory Consumables & Repair & Maintenace of Lab equipment	**2502**	100.00	100.00	80.00	80.00	8.50	8.50	32.00	32.00
Testing-Hiring of Taxies for Inspection work	**2506**	4.00	4.00	4.00	4.00	0.00	0.00	1.00	1.00
Freight & Cartage	**2507**	5.00	5.00	1.50	1.50	0.35	0.35	1.50	1.50
OFFICE EXPENSES									
Office Exp-Stationery	**2801**	10.00	11.00	3.50	3.50	0.60	1.00	2.00	2.00
Office Exp-Postage	**2802**	4.00	4.00	1.75	1.75	0.20	0.20	0.35	0.50
Office Exp-Telephone & Telex	**2803**	3.00	3.00	3.50	3.50	0.40	0.40	1.00	1.00
Office Exp-Refreshment & Entertainment	**2805**	4.00	4.00	2.00	2.00	0.25	0.25	0.35	0.40
Office Exp-Liveries	**2806**	0.00	0.00	0.60	0.60	0.00	0.00	0.30	0.50
Office Exp-Insurance & Bank Charges	**2808**	9.00	15.00	0.75	0.75	0.00	0.00	1.00	7.00
Office Exp-Miscellanceous	**2809**	1.00	1.00	1.00	1.00	0.30	0.50	0.30	0.50

Released RE 2022-2023 and BE 2023-2024

Labortaries of BIS

		EROL		BNBOL		GHBOL		PTBOL	
Head	**CODE**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**	**RE 2022-23**	**BE 2023-24**
Office Exp-Rent & Taxes	**2810**	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Exp-Electricity & Water Charges	**2811**	50.00	50.00	12.00	12.00	1.20	1.20	0.00	0.00
Office Exp-Taxi Hire Charges (for Admin Work)	**2812**	5.00	5.00	0.00	0.00	0.10	0.25	1.00	1.00
REPAIR & MAINTENANCE									
RM-Furniture & Office Equipment	**2901**	6.00	6.00	1.50	1.50	0.25	0.50	2.00	2.00
RM-Vechiles	**2902**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RM-Building	**2903**	125.00	125.00	30.00	30.00	2.50	4.50	30.00	20.00
CONFERENCE, SEMINAR AND TRAINING									
Other Exp-Conference/ Seminar	**3001**	6.00	6.00	0.00	0.00	0.50	0.50	0.00	0.00
OTHER EXPENSES									
Other Exp-IT Services	**3201**	7.00	7.00	0.65	0.65	1.50	2.50	1.00	1.00
Other Exp-Library Subscription & Expenses	**3202**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Audit Fee and Other Releated Charges	**3203**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Legal Charges	**3204**	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Exp-Staff Training	**3205**	2.00	2.00	2.50	2.50	0.35	0.35	1.00	1.00
MANPOWER EXPENSES									
Skilled & Unskilled (Agents shortfall & additional)	**3301**	165.00	180.00	100.00	100.00	0.50	0.50	50.00	52.00
Graduate Engineer Trainee	**3304**	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURE									
Capital Exp- Furniture, Office Equipments, Computers and	**7101**	80.00	80.00	135.00	75.00	3.00	5.00	30.00	30.00