

**भारतीय मानक ब्यूरो**  
(वित्त विभाग)

हमारा संदर्भ : वित्त/7:45/2021-22

21.03.2022

**विषय : संशोधित अनुमान (2021-22) तथा बजट अनुमान (2022-23)**

परिपत्र संख्या बी.आई.एस/ वित्त / मुख्यालय परिपत्र (04) 21 मार्च 2022 आवश्यक कार्यवाही हेतु सलंग्न है ।

हस्ता  
(विनोद कुमार)  
निदेशक (वित्त)

परिचालित सेवा में भा मा ब्यूरो इंटरनेट के माध्यम से :

- सभी क्षेत्रीय कार्यालया/ शाखा कार्यालया/ एन आई टी एस/ केन्द्रीय प्रयोगशाला के प्रमुख
- मुख्यालय के सभी विभाग के प्रमुख
- भा मा ब्यूरो के सभी अधिकारी एवं कर्मचारी

प्रतिलिपि : सूचनार्थ

- निजी सचिव ( महानिदेशक) - महानिदेशक की जानकारी के लिए
- अपर महानिदेशक/ मुख्य सतर्कता अधिकारी / सभी उप महानिदेशक

सूचना और प्रौद्योगिकी विभाग -भारतीय मानक ब्यूरो के इंटरनेटपर डालने के लिए

**BUREAU OF INDIAN STANDARDS**  
**(FINANCE DEPARTMENT)**

Our Ref: FIN/7:45/2021-22

21 March 2022

**Subject: Release of Revised Estimates (RE) for 2021-22 and Budget Estimate (BE) 2022-23**

The Circular No. BIS/FIN/HQ/Circular(04)/2022 dated 21 March 2022 on the captioned subject is enclosed for information and necessary action.

Sd/-  
(Vinod Kumar)  
Director (Finance)

**Circulated through Intranet to:**

- Head of ROs/BOs/CL/NITS
- Head of all Departments at HQ
- All officials of BIS

**Copy for Information:**

- PS to DG – For DG's Information
- ADG/CVO/All DDG's

**Copy to: ITSD for uploading on BIS INTRANET**

**BUREAU OF INDIAN STANDARDS**  
(Finance Department)

**Sub: Release of Revised Estimates (RE) for 2021-2022 and Budget Estimate (BE) 2022-2023**

- The FAC in its 64<sup>th</sup> meeting held on 21.02.2022, has approved RE 2020-2021 and BE 2021-2022. The release of RE 2021-2022 and BE 2022-2023 in respect of respective Region (with BO wise breakup) / Laboratory/NITS/HQ are enclosed herewith. All DDGRs, Activity Head at HQs, Heads of all BOs/ NITS/Labs/ Departments at HQs may please refer to the attached Statements.
- The RE 2021-2022 and BE 2022-2023, in respect of the following budget heads is being released to the respective Department(s). The allocation to the ROs/BOs/HQs may be made by these Department(s) based on their requirements and/or guidelines & policies, if any.

(₹ in Lakhs)

S.No.	Budget Head	RE 2020-2021	BE 2021-2022	Department (s) who has to further allocate to ROs/ BOs/ HQs
(i)	Inspection charges to OSAs	1834.90	1834.90	Certification, Surveillance & Monitoring Department
(ii)	Publicity of BIS and its activities, ISI Mark and Hallmarking	1350.00	1320.00	Public Relation Department
(iii)	World Standards Day and Indian Standards Day	70.00	100.00	Think, Nudge and. Move Department
(iv)	Standard Promotion & Consumer Awareness Programmes	460.00	550.00	
(vi)	Enforcement Outsourcing Expenses	1.00	1.00	Complaints Management & Enforcement Department
(vii)	Jewellers Awareness Programmes	50.00	50.00	Hallmarking Department
(viii)	Hindi Promotional Activities	50.00	30.00	Hindi Department
(ix)	Vigilance Awareness Week	18.00	18.00	Vigilance Department
(x)	Quality System Charges	125.00	220.00	Management Services Certification Department
(xi)	Capital Budget: <i>Library Books excluding budget allocated to DDG(Stand)</i>	18.00	20.00	Library
(xii)	Capital Budget: <i>Laboratory Equipment</i>	6740.00	2400.00	Laboratory Policy and Planning Department
(xiii)	Capital Budget : <i>Acquisition of New Premises(Land/Building)</i>	5000.00	10000.00	Project Management & Works Department
(xiv)	Capital Budget : <i>Construction of New Premises</i>	1500.00	2000.00	
(xv)	Capital Budget : <i>Renovation/ Modernisation of Existing Building</i>	2000.00	2000.00	
(xvi)	Capital Budget: <i>Solar Power Projects of BIS</i>	200.00	200.00	

3. The Department(s) indicated against the above expenditure heads are requested to make further allocation of the above amount to the respective ROs/BOs/NITS/ Labs/Department(s) at HQ, so as to avoid inconvenience to ROs/BOs/NITS/ Labs/Department(s) at HQ. The copy of the allocation so made may be sent to Finance Department mail at fin@bis.org.in.
4. The budget under head "*Medical Benefits-Pensioners*" is being only given to ROs/ BOs and not to Laboratories and NITS. The expenditure in respect of the medical-pensioners shall be sanctioned and paid by the ROs/BOs irrespective of whether the employee had retired from the ROs/ BOs or Laboratory. The medical-pensioners in case of employees retired from CL and NITS will be sanctioned and paid by HQ.
5. The Budget under head "*Conference/ Seminar*" includes expenditure to be incurred towards Vigilance Awareness Programme, Technical Meeting of ISO/ IEC, Swach Bharat Programme in School etc.
6. The Budget under head "*Testing Fees*" includes expenditure towards Testing Charges and NABL Audit & related expenses.
7. The Budget under head "*Hiring Charges of Skilled & Unskilled and Housekeeping & Security Charges*" are given to ROs/ BOs for all types of hiring of labour (i.e., Security, Housekeeping, Skilled and Unskilled Manpower) also includes the expenditure of the Laboratories. However, CL and NROL been given separate Budget being independent of BO. It was decided by Competent Authority, that ROs/BOs having laboratories (i.e., WRO, ERO, SRO, BNBO, PTBO, GHBO) should issue a common tender for the contractual labour for their Region/Branch as well as Laboratory. The administrative & financial sanctions as well as the payment shall be looked after by concerned DDGRs or Head of Branch. For this purpose, the Head of these 6 Laboratories shall inform the required number of the contractual labour to the respective DDGRs/Head of BOs. However, as regard to number of contractual labours to be hired, ROs/BOs/Laboratories shall have to strictly adhere to the conditions given in the Delegation of Power.

**(Vinod Kumar)**  
**Director (Finance)**

**Our Ref: Fin/7:45/2021-22**

**Date : 21 March, 2022**

**Circulated through Intranet to:**

- All Activity Head at HQs/CVO
- All DDGRs / Head of all BOs/Laboratories/NITS
- Head of all Departments at HQs

**Copy for Information:**

- PS to DG – For DG's Information
- ADG/CVO/ All DDGs

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**ESTIMATED RBE 2021-22 AND BE 2022-23**

Sl.No.	Head	CODE	Certification Department (CMD, FMCD & Registration)		Standardization Department (SPPD, IR & TISD, Publication)		ITSD		LPPD	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>REVENUE EXPENDITURE</b>									
<b>A</b>	<b>ESTABLISHMENT EXPENSES</b>									
	Pay & Allowances - Officers & Staff	201-202	-	-	-	-	-	-	-	-
	<b>RETIREMENT BENEFITS</b>									
	Contribution to GPF towards deficit	205	-	-	-	-	-	-	-	-
	Yearly contribution to Pension/Gratuity Liability Fund A/c	206	-	-	-	-	-	-	-	-
	Contribution to New pension Scheme	207	-	-	-	-	-	-	-	-
	<b>OTHER STAFF BENEFITS</b>									
	CGHS & Other Medical Benefits - employees	2201	-	-	-	-	-	-	-	-
	Medical Benefits - Pensioners	2202	-	-	-	-	-	-	-	-
	Staff Welfare	2203	-	-	-	-	-	-	-	-
	Leave Travel Concession	2204	-	-	-	-	-	-	-	-
	<b>Sub-Total of "A"</b>		-	-	-	-	-	-	-	-
<b>B</b>	<b>OTHER ADMINISTRATIVE EXPENSES</b>									
	TRAVELLING EXPENSES:									
	Officers & Staff	2301	-	-	-	-	-	-	-	-
	Committee Members	2304	-	-	77.00	150.00	-	-	-	-
	Overseas Travel	2305	-	-	55.00	300.00	-	-	-	-
	<b>Sub-Total</b>		-	-	132.00	450.00	-	-	-	-





**ESTIMATED RBE 2021-22 AND BE 2022-23**

Sl.No.	Head	CODE	Certification Department (CMD, FMCD & Registration)		Standardization Department (SPPD, IR & TISD, Publication)		ITSD		LPPD	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	Interest Subsidy on HBL	3008	-	-	-	-	-	-	-	-
	Bad Debts Written Off	3009	-	-	-	-	-	-	-	-
	Losses Written Off	3010	-	-	-	-	-	-	-	-
	ITC Expenditure(GST)	3016	-	-	-	-	-	-	-	-
	Hiring Charges Skilled & Unskilled	3017	-	-	-	-	-	-	-	-
	Hiring Charges of Housekeeping & Security	3026	-	-	-	-	-	-	-	-
	Manpower Charges of Young Professional and Graduate	3018	-	-	-	-	-	-	-	-
	Exchange Rate Variation	3019	-	-	-	-	-	-	-	-
	Standard Promotion & Consumer Awareness Programme	3020	-	-	90.00	-	-	-	-	-
	Jewellers Awareness Programme	3021	-	-	-	-	-	-	-	-
	R & D Expenses	3022	-	-	11.00	70.00	-	-	-	-
	Hiring of Manpower of CRS	3023	96.00	96.00	-	-	-	-	-	-
	Hiring of Consultants and Consultancy Charges	3024	-	-	8.00	250.00	-	-	-	-
	Hiring of Manpower for Hallmarking, Marketing and Consumer Interface	3025	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>342.00</b>	<b>317.26</b>	<b>234.05</b>	<b>635.04</b>	<b>786.00</b>	<b>1,008.00</b>	<b>3.30</b>	<b>3.00</b>
	<b>Sub-Total of "B"</b>		<b>390.50</b>	<b>378.76</b>	<b>1,011.05</b>	<b>1,800.04</b>	<b>787.00</b>	<b>1,009.00</b>	<b>3.80</b>	<b>3.50</b>
	<b>TOTAL REVENUE EXPENDITURE (A+B)</b>		<b>390.50</b>	<b>378.76</b>	<b>1,011.05</b>	<b>1,800.04</b>	<b>787.00</b>	<b>1,009.00</b>	<b>3.80</b>	<b>3.50</b>



**ESTIMATED RBE 2021-22 AND BE 2022-23**

Sl.No.	Head	CODE	Certification Department (CMD, FMCD & Registration)		Standardization Department (SPPD, IR & TISD, Publication)		ITSD		LPPD	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>CAPITAL EXPENDITURE</b>									
<b>A</b>	<b>New Office Premises and Construction/ Addition to Building</b>									
	Acquisition of New Premises(Land/Building)	705	-	-	-	-	-	-	-	-
	Construction of New Premises	705	-	-	-	-	-	-	-	-
	Renovation/ Modernisation of Exisitng Building	706	-	-	-	-	-	-	-	-
	Solar Power Project at BIS	705	-	-	-	-	-	-	-	-
<b>B</b>	<b>Library Books</b>	<b>712</b>	-	-	-	-	-	-	-	-
<b>C</b>	<b>Furniture, Office Equipments, Computers &amp; Softwares</b>	<b>701</b>	-	-	-	-	1,025.80	980.00	-	-
<b>D</b>	<b>Laboratory Equipments</b>	<b>708-709</b>	-	-	-	-	-	-	6,740.00	2,400.00
<b>E</b>	<b>Vehicle</b>	<b>711</b>	-	-	-	-	-	-	-	-
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)</b>		-	-	-	-	1,025.80	980.00	6,740.00	2,400.00



**ESTIMATED RBE 2021-22 AND BE 2022-23**

Sl.No.	Head	CODE	P&C & Bureau Sectt		PMWD		Vigilance Department		HRD & Establishment	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>SUBSCRIPTION TO INTERNATIONAL ORGANIZATION</b>									
	International Standard Organization (ISO)	2401	-	-	-	-	-	-	-	-
	International Electrotechnical Commission (IEC)	2402	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>PRODUCTION</b>									
	Standards	2701	-	-	-	-	-	-	-	-
	Bulletin	2702	5.50	5.00	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>5.50</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TESTING</b>									
	Testing Fees	2501	-	-	-	-	-	-	-	-
	Laboratory Consumables & Repair & Maintenance of Lab equipment	2502	-	-	-	-	-	-	-	-
	Market Samples	2503	-	-	-	-	-	-	-	-
	Inspection charges to Outside agencies	2508	-	-	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	2506	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>PUBLICITY</b>	<b>240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>OFFICE EXPENSES</b>									
	Stationery	2801	-	-	-	-	-	-	-	-
	Postage	2802	-	-	-	-	-	-	-	-
	Telephone & Telex	2803	-	-	-	-	-	-	-	-
	Recruitment	2804	-	-	-	-	-	-	800.00	955.00



**ESTIMATED RBE 2021-22 AND BE 2022-23**

Sl.No.	Head	CODE	P&C & Bureau Sectt		PMWD		Vigilance Department		HRD & Establishment	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	Interest Subsidy on HBL	3008	-	-	-	-	-	-	-	-
	Bad Debts Written Off	3009	-	-	-	-	-	-	-	-
	Losses Written Off	3010	-	-	-	-	-	-	-	-
	ITC Expenditure(GST)	3016	-	-	-	-	-	-	-	-
	Hiring Charges Skilled & Unskilled	3017	-	-	-	-	-	-	-	-
	Hiring Charges of Housekeeping & Security	3026	-	-	-	-	-	-	-	-
	Manpower Charges of Young Professional and Graduate	3018	-	-	-	-	-	-	33.15	43.70
	Exchange Rate Variation	3019	-	-	-	-	-	-	-	-
	Standard Promotion & Consumer Awareness Programme	3020	-	-	-	-	-	-	-	-
	Jewellers Awareness Programme	3021	-	-	-	-	-	-	-	-
	R & D Expenses	3022	-	-	-	-	-	-	-	-
	Hiring of Manpower of CRS	3023	-	-	-	-	-	-	-	-
	Hiring of Consultatnts and Consultancy Charges	3024	-	-	-	-	-	-	-	-
	Hiring of Manpower for Hallmarking, Marketing and Consumer Interface	3025	-	-	-	-	-	-	606.00	600.00
	<b>Sub-Total</b>		-	-	1.15	1.00	18.50	18.50	639.15	643.70
	<b>Sub-Total of "B"</b>		5.50	5.00	101.80	201.65	18.65	18.65	1,439.15	1,598.70
	<b>TOTAL REVENUE EXPENDITURE (A+B)</b>		5.50	5.00	101.80	201.65	18.65	18.65	1,439.15	1,598.70

**ESTIMATED RBE 2021-22 AND BE 2022-23**

Sl.No.	Head	CODE	P&C & Bureau Sectt		PMWD		Vigilance Department		HRD & Establishment	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>CAPITAL EXPENDITURE</b>									
<b>A</b>	<b>New Office Premises and Construction/ Addition to Building</b>									
	Acquisition of New Premises(Land/Building)	705	-	-	5,000.00	10,000.00	-	-	-	-
	Construction of New Premises	705	-	-	1,500.00	2,000.00	-	-	-	-
	Renovation/ Modernisation of Existing Building	706	-	-	2,000.00	2,000.00	-	-	-	-
	Solar Power Project at BIS	705	-	-	200.00	200.00	-	-	-	-
<b>B</b>	<b>Library Books</b>	<b>712</b>	-	-	-	-	-	-	-	-
<b>C</b>	<b>Furniture, Office Equipments, Computers &amp; Softwares</b>	<b>701</b>	-	-	-	-	-	-	-	-
<b>D</b>	<b>Laboratory Equipments</b>	<b>708-709</b>	-	-	-	-	-	-	-	-
<b>E</b>	<b>Vehicle</b>	<b>711</b>	-	-	-	-	-	-	-	-
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)</b>		-	-	8,700.00	14,200.00	-	-	-	-

**ESTIMATED RBE 2021-22 AND BE 2022-23**

Sl.No.	Head	CODE	Administration Department		GSD		Library		Finance and Accounts Department	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>REVENUE EXPENDITURE</b>									
<b>A</b>	<b>ESTABLISHMENT EXPENSES</b>									
	Pay & Allowances - Officers & Staff	201-202	-	-	-	-	-	-	18,614.00	19,108.00
	<b>RETIREMENT BENEFITS</b>									
	Contribution to GPF towards deficit	205	-	-	-	-	-	-	-	-
	Yearly contribution to Pension/Gratuity Liability Fund A/c	206	-	-	-	-	-	-	-	-
	Contribution to New pension Scheme	207	-	-	-	-	-	-	930.70	955.40
	<b>OTHER STAFF BENEFITS</b>									
	CGHS & Other Medical Benefits - employees	2201	-	-	-	-	-	-	260.00	280.00
	Medical Benefits - Pensioners	2202	-	-	-	-	-	-	535.60	620.00
	Staff Welfare	2203	127.65	150.00	-	-	-	-	-	-
	Leave Travel Concession	2204	-	-	-	-	-	-	40.00	50.00
	<b>Sub-Total of "A"</b>		<b>127.65</b>	<b>150.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,380.30</b>	<b>21,013.40</b>
<b>B</b>	<b>OTHER ADMINISTRATIVE EXPENSES</b>									
	TRAVELLING EXPENSES:									-
	Officers & Staff	2301	-	-	-	-	-	-	39.45	100.00
	Committee Members	2304	-	-	-	-	-	-	-	-
	Overseas Travel	2305	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39.45</b>	<b>100.00</b>







**ESTIMATED RBE 2021-22 AND BE 2022-23**

Sl.No.	Head	CODE	Administration Department		GSD		Library		Finance and Accounts Department	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	Interest Subsidy on HBL	3008	-	-	-	-	-	-	-	-
	Bad Debts Written Off	3009	-	-	-	-	-	-	2.00	2.00
	Losses Written Off	3010	-	-	-	-	-	-	1.00	1.00
	ITC Expenditure(GST)	3016	-	-	-	-	-	-	25.00	25.00
	Hiring Charges Skilled & Unskilled	3017	5.00	6.00	1,250.00	1,518.06	-	-	-	-
	Hiring Charges of Housekeeping & Security	3026	-	-	311.31	307.61	-	-	-	-
	Manpower Charges of Young Professional and Graduate	3018	-	-	-	-	-	-	-	-
	Exchange Rate Variation	3019	-	-	-	-	-	-	1.00	1.00
	Standard Promotion & Consumer Awareness Programme	3020	-	-	-	-	-	-	-	-
	Jewellers Awareness Programme	3021	-	-	-	-	-	-	-	-
	R & D Expenses	3022	-	-	-	-	-	-	-	-
	Hiring of Manpower of CRS	3023	-	-	-	-	-	-	-	-
	Hiring of Consultatnts and Consultancy Charges	3024	-	-	-	-	-	-	442.00	200.00
	Hiring of Manpower for Hallmarking, Marketing and Consumer Interface	3025	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>7.00</b>	<b>8.00</b>	<b>1,577.31</b>	<b>1,841.67</b>	<b>2.81</b>	<b>5.00</b>	<b>493.10</b>	<b>254.37</b>
	<b>Sub-Total of "B"</b>		<b>84.74</b>	<b>86.92</b>	<b>2,301.66</b>	<b>2,667.17</b>	<b>2.81</b>	<b>5.00</b>	<b>532.55</b>	<b>354.37</b>
	<b>TOTAL REVENUE EXPENDITURE (A+B)</b>		<b>212.39</b>	<b>236.92</b>	<b>2,301.66</b>	<b>2,667.17</b>	<b>2.81</b>	<b>5.00</b>	<b>20,912.85</b>	<b>21,367.77</b>

**ESTIMATED RBE 2021-22 AND BE 2022-23**

Sl.No.	Head	CODE	Administration Department		GSD		Library		Finance and Accounts Department	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>CAPITAL EXPENDITURE</b>									
<b>A</b>	<b>New Office Premises and Construction/ Addition to Building</b>									
	Acquisition of New Premises(Land/Building)	705	-	-	-	-	-	-	-	-
	Construction of New Premises	705	-	-	-	-	-	-	-	-
	Renovation/ Modernisation of Existing Building	706	-	-	-	-	-	-	-	-
	Solar Power Project at BIS	705	-	-	-	-	-	-	-	-
<b>B</b>	<b>Library Books</b>	<b>712</b>	-	-	-	-	<b>18.00</b>	<b>20.00</b>	-	-
<b>C</b>	<b>Furniture, Office Equipments, Computers &amp; Softwares</b>	<b>701</b>	-	-	<b>1,212.00</b>	<b>2,250.00</b>	-	-	<b>10.00</b>	<b>10.00</b>
<b>D</b>	<b>Laboratory Equipments</b>	<b>708-709</b>	-	-	-	-	-	-	-	-
<b>E</b>	<b>Vehicle</b>	<b>711</b>	-	-	-	-	-	-	-	-
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)</b>		-	-	<b>1,212.00</b>	<b>2,250.00</b>	<b>18.00</b>	<b>20.00</b>	<b>10.00</b>	<b>10.00</b>







**ESTIMATED RBE 2021-22 AND BE 2022-23**

Sl.No.	Head	CODE	Hallmarking		Sales Department		Consumer Affairs Department		MSCD		PR Department	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	Interest Subsidy on HBL	3008	-	-	-	-	-	-	-	-	-	-
	Bad Debts Written Off	3009	-	-	-	-	-	-	-	-	-	-
	Losses Written Off	3010	-	-	-	-	-	-	-	-	-	-
	ITC Expenditure(GST)	3016	-	-	-	-	-	-	-	-	-	-
	Hiring Charges Skilled & Unskilled	3017	-	-	-	-	-	-	-	-	-	-
	Hiring Charges of Housekeeping & Security	3026	-	-	-	-	-	-	-	-	-	-
	Manpower Charges of Young Professional and Graduate	3018	-	-	-	-	-	-	-	-	-	-
	Exchange Rate Variation	3019	-	-	-	-	-	-	-	-	-	-
	Standard Promotion & Consumer Awareness Programme	3020	-	-	-	-	-	-	-	-	-	-
	Jewellers Awareness Programme	3021	50.00	50.00	-	-	-	-	-	-	-	-
	R & D Expenses	3022	-	-	-	-	-	-	-	-	-	-
	Hiring of Manpower of CRS	3023	-	-	-	-	-	-	-	-	-	-
	Hiring of Consultants and Consultancy Charges	3024	-	-	-	-	-	-	-	-	-	-
	Hiring of Manpower for Hallmarking, Marketing and Consumer Interface	3025	-	-	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>50.00</b>	<b>50.00</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>125.50</b>	<b>220.50</b>	<b>-</b>	<b>-</b>
	<b>Sub-Total of "B"</b>		<b>50.00</b>	<b>50.00</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>125.65</b>	<b>220.65</b>	<b>1,350.00</b>	<b>1,320.00</b>
	<b>TOTAL REVENUE EXPENDITURE (A+B)</b>		<b>50.00</b>	<b>50.00</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>125.65</b>	<b>220.65</b>	<b>1,350.00</b>	<b>1,320.00</b>











**ESTIMATED RBE 2021-22 AND BE 2022-23**

Sl.No.	Head	CODE	Hindi Department		PRT		Legal Department		TNMD		CSMD	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	Interest Subsidy on HBL	3008	-	-	-	-	-	-	-	-	-	-
	Bad Debts Written Off	3009	-	-	-	-	-	-	-	-	-	-
	Losses Written Off	3010	-	-	-	-	-	-	-	-	-	-
	ITC Expenditure(GST)	3016	-	-	-	-	-	-	-	-	-	-
	Hiring Charges Skilled & Unskilled	3017	-	-	-	-	-	-	-	-	-	-
	Hiring Charges of Housekeeping & Security	3026	-	-	-	-	-	-	-	-	-	-
	Manpower Charges of Young Professional and Graduate	3018	-	-	-	-	-	-	-	-	-	-
	Exchange Rate Variation	3019	-	-	-	-	-	-	-	-	-	-
	Standard Promotion & Consumer Awareness Programme	3020	-	-	-	-	-	-	460.00	550.00	-	-
	Jewellers Awareness Programme	3021	-	-	-	-	-	-	-	-	-	-
	R & D Expenses	3022	-	-	15.00	200.00	-	-	-	-	-	-
	Hiring of Manpower of CRS	3023	-	-	-	-	-	-	-	-	-	-
	Hiring of Consultatnts and Consultancy Charges	3024	-	-	-	-	-	-	150.00	150.00	-	-
	Hiring of Manpower for Hallmarking, Marketing and Consumer Interface	3025	-	-	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>50.00</b>	<b>30.00</b>	<b>15.00</b>	<b>200.00</b>	<b>42.15</b>	<b>37.70</b>	<b>610.00</b>	<b>700.00</b>	<b>-</b>	<b>-</b>
	<b>Sub-Total of "B"</b>		<b>50.15</b>	<b>30.15</b>	<b>15.20</b>	<b>200.20</b>	<b>42.15</b>	<b>37.70</b>	<b>610.30</b>	<b>700.30</b>	<b>3,687.60</b>	<b>3,687.60</b>
	<b>TOTAL REVENUE EXPENDITURE (A+B)</b>		<b>50.15</b>	<b>30.15</b>	<b>15.20</b>	<b>200.20</b>	<b>42.15</b>	<b>37.70</b>	<b>610.30</b>	<b>700.30</b>	<b>3,687.60</b>	<b>3,687.60</b>



## ESTIMATED RBE 2021-22 AND BE 2022-23

Sl.No.	Head	CODE	NITS	
			RBE 2021-22	BE 2022-23
	<b>REVENUE EXPENDITURE</b>			
<b>A</b>	<b>ESTABLISHMENT EXPENSES</b>			
	<b>OTHER STAFF BENEFITS</b>			
	CGHS & Other Medical Benefits - employees	2201	15.00	10.00
	Medical Benefits - Pensioners	2202	-	-
	Staff Welfare	2203	7.50	7.50
	Leave Travel Concession	2204	2.25	2.25
	<i>Sub-Total of "A"</i>		<b>24.75</b>	<b>19.75</b>
<b>B</b>	<b>OTHER ADMINISTRATIVE EXPENSES</b>			
	<b>TRAVELLING EXPENSES:</b>			
	Officers & Staff	2301	3.00	5.00
	Committee Members	2304	-	-
	Overseas Travel	2305	-	-
	<i>Sub-Total</i>		<b>3.00</b>	<b>5.00</b>
	<b>PRINTING</b>			
	Standards		-	-
	Bulletin		75.00	75.00
	<i>Sub-Total</i>		<b>75.00</b>	<b>75.00</b>
	<b>OFFICE EXPENSES</b>			
	Stationery	2801	3.25	6.00
	Postage	2802	0.75	0.75
	Telephone & Telex	2803	2.25	2.25
	Recruitment	2804	-	-
	Refreshment & Entertainment	2805	0.50	0.75
	Liveries	2806	-	-
	Freight & Cartage	2807	0.10	0.10
	Insurance & Bank Charges	2808	1.75	1.75
	Electricity & Water Charges	2811	27.50	27.50
	Rent & Taxes	2810	12.00	12.00
	Miscellaneous	2809	0.50	0.50
	Taxi Hire Charges	2812	2.00	2.00
	<i>Sub-Total</i>		<b>50.60</b>	<b>53.60</b>

## ESTIMATED RBE 2021-22 AND BE 2022-23

Sl.No.	Head	CODE	NITS	
			RBE 2021-22	BE 2022-23
	<b>REPAIR &amp; MAINTENANCE</b>			
	Furniture & Office Equipment	2901	2.75	2.75
	Vehicles	2902	-	-
	Building	2903	45.00	45.00
	<b>Sub-Total</b>		<b>47.75</b>	<b>47.75</b>
	<b>OTHER EXPENSES</b>			
	Conference/Seminar	3001	-	-
	Training Programme at NITS	3002	150.00	175.00
	Quality System Charges	3012	-	-
	IT Services	3003	5.00	5.00
	Library Subscription & Expenses	3004	-	-
	Audit Fee and Other Related Charges	3005	5.00	4.00
	Legal Charges	3006	-	-
	Staff Training	3007	0.50	0.50
	Enforcement Outsourcing Expenses	3014	-	-
	Hindi Promotional Activity	3013	-	-
	Interest Subsidy on HBL	3008	-	-
	Bad Debts Written Off	3009	-	-
	Losses Written Off	3010	-	-
	ITC Expenditure(GST)	3016	-	-
	Hiring Charges of Skilled & Unskilled Charges	3017	80.00	80.00
	Hiring Charges of Housekeeping Security	3026	75.00	75.00
	Manpower Charges of Young Professional and Graduate Engineers	3018	13.00	22.00
	Exchange Rate Variation	3019	-	-
	Standard Promotion & Consumer Awareness Programme	3020	-	-
	Jewellers Awareness Programme	3021	-	-
	R & D Expenses	3022	-	-
	Hiring of Manpower of CRS	3023	-	-
	Hiring of Consultants and Consultancy Charges	3024	-	-
	Hiring of Manpower for Hallmarking, Marketing and Consumer Interface	3025	-	-
	<b>Sub-Total</b>		<b>328.50</b>	<b>361.50</b>
	<b>Sub-Total of "B"</b>		<b>504.85</b>	<b>542.85</b>
	<b>TOTAL REVENUE EXPENDITURE (A+B)</b>		<b>529.60</b>	<b>562.60</b>

## ESTIMATED RBE 2021-22 AND BE 2022-23

ESTIMATED RBE 2021-22 AND BE 2022-23				
Sl.No.	Head	CODE	NITS	
			RBE 2021-22	BE 2022-23
	<b>CAPITAL EXPENDITURE</b>			
<b>A</b>	<b>New Office Premises and Construction/ Addition to Building</b>			
	Acquisition of New Premises(Land/Building)	705	-	-
	Construction of New Premises	705	-	-
	Renovation/ Modernisation of Existing	706	-	-
	Solar Power Project at BIS	705	-	-
<b>B</b>	<b>Library Books</b>	712	-	-
<b>C</b>	<b>Furniture, Office Equipments, Computers &amp; Softwares</b>	701	150.00	80.00
<b>D</b>	<b>Laboratory Equipments</b>	708-709	-	-
<b>E</b>	<b>Vehicle</b>	711	-	-
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)</b>		150.00	80.00





## ESTIMATED RBE 2021-22 AND BE 2022-23

ESTIMATED RBE 2021-22 AND BE 2022-23														
			DLBO		BPBO		GZBO		JPBO		LKBO		NOBO	
Sl.No.	Head	CODE	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>OFFICE EXPENSES</b>													
	Stationery	2801	-	-	2.25	2.50	4.80	5.50	2.25	2.25	2.25	2.25	5.00	6.00
	Postage	2802	-	-	0.50	0.50	-	1.50	1.50	1.50	1.50	1.50	1.20	1.50
	Telephone & Telex	2803	-	-	1.75	2.00	4.70	5.10	1.75	1.75	1.50	1.50	7.00	7.00
	Recruitment	2804	-	-	-	-	-	-	-	-	-	-	-	-
	Refreshment & Entertainment	2805	-	-	0.30	0.50	1.20	1.40	1.00	1.00	0.25	0.25	0.70	0.90
	Liveries	2806	-	-	-	-	-	-	-	-	-	-	-	-
	Freight & Cartage	2807	3.20	4.50	3.00	4.00	2.10	3.00	2.00	2.00	5.00	5.00	6.00	3.00
	Insurance & Bank Charges	2808	-	-	1.00	1.00	0.36	0.40	0.75	0.75	0.45	0.45	0.40	0.40
	Electricity & Water Charges	2811	-	-	3.50	4.00	-	-	9.00	9.00	3.00	3.00	6.00	7.00
	Rent & Taxes	2810	-	-	2.80	3.00	-	-	0.50	0.50	30.00	30.00	22.00	42.00
	Miscellaneous	2809	-	-	1.00	1.00	0.70	0.90	1.10	1.25	0.75	0.75	1.20	1.50
	Taxi Hire Charges	2812	-	-	2.00	4.00	1.35	1.50	3.70	4.00	5.00	5.00	2.50	3.00
	<b>Sub-Total</b>		<b>3.20</b>	<b>4.50</b>	<b>18.10</b>	<b>22.50</b>	<b>15.21</b>	<b>19.30</b>	<b>23.55</b>	<b>24.00</b>	<b>49.70</b>	<b>49.70</b>	<b>52.00</b>	<b>72.30</b>
	<b>REPAIR &amp; MAINTENANCE</b>													
	Furniture & Office Equipment	2901	-	-	1.00	2.00	3.00	7.00	1.00	2.00	1.00	1.00	5.00	7.00
	Vehicles	2902	-	-	-	-	-	-	-	-	-	-	-	-
	Building	2903	-	-	40.00	30.00	10.00	12.00	8.00	5.00	1.50	1.50	16.00	7.00
	<b>Sub-Total</b>		<b>-</b>	<b>-</b>	<b>41.00</b>	<b>32.00</b>	<b>13.00</b>	<b>19.00</b>	<b>9.00</b>	<b>7.00</b>	<b>2.50</b>	<b>2.50</b>	<b>21.00</b>	<b>14.00</b>
	<b>OTHER EXPENSES</b>													
	Conference/ Seminar	3001	-	-	1.50	1.50	2.00	2.50	10.00	1.00	-	-	-	-
	Training Programme at NITS	3002	-	-	-	-	-	-	-	-	-	-	2.15	2.20
	Quality System Charges	3012	-	-	-	-	-	-	-	-	-	-	-	-
	IT Services	3003	-	-	3.00	3.00	-	-	-	-	1.50	1.50	-	-
	Library Subscription & Expenses	3004	-	-	-	-	-	-	-	-	-	-	-	-
	Audit Fee and Other Related Charges	3005	-	-	2.00	2.00	3.00	3.00	2.50	2.50	2.00	2.00	1.00	2.40
	Legal Charges	3006	4.75	6.00	1.25	2.00	1.00	1.80	4.75	5.00	2.00	2.00	1.20	1.50

## ESTIMATED RBE 2021-22 AND BE 2022-23

ESTIMATED RBE 2021-22 AND BE 2022-23														
			DLBO		BPBO		GZBO		JPBO		LKBO		NOBO	
Sl.No.	Head	CODE	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	Staff Training	3007	1.25	1.25	0.20	0.30	2.15	2.20	0.20	0.20	1.50	1.50	-	-
	Enforcement Outsourcing Expenses	3014	-	-	-	-	-	-	-	-	-	-	-	-
	Hindi Promotional Activity	3013	-	-	-	-	-	-	-	-	-	-	-	-
	Interest Subsidy on HBL	3008	-	-	-	-	-	-	-	-	-	-	-	-
	Bad Debts Written Off	3009	-	-	-	-	-	-	-	-	-	-	-	-
	Losses Written Off	3010	-	-	-	-	-	-	-	-	-	-	-	-
	ITC Expenditure(GST)	3016	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled	3017	-	-	10.00	12.00	-	-	12.00	12.00	3.00	3.00	-	-
	Hiring Charges of Housekeeping & Security	3026	-	-	17.00	21.00	25.00	29.00	12.00	11.00	2.50	2.50	4.00	11.00
	Manpower of Young Professional and Graduate Engineers	3018	-	-	-	-	-	-	7.20	7.20	-	-	-	-
	Exchange Rate Variation	3019	-	-	-	-	-	-	-	-	-	-	-	-
	Standard Promotion & Consumer Awareness Programme	3020	-	-	-	-	-	-	-	-	-	-	-	-
	Jewellers Awareness Programme	3021	-	-	-	-	-	-	-	-	-	-	-	-
	R & D Expenses	3022	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Manpower of CRS	3023	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Consultant and Consultancy Charges	3024	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Manpower for Hallmarking, Marketing and Consumer Interface	3025	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		6.00	7.25	34.95	41.80	33.15	38.50	48.65	38.90	12.50	12.50	8.35	17.10
	<b>Sub-Total of "B"</b>		80.20	139.75	203.55	208.30	120.36	142.80	195.05	183.90	166.70	169.70	150.55	182.40
	<b>TOTAL REVENUE EXPENDITURE (A+B)</b>		80.20	139.75	279.55	228.55	135.66	160.60	219.30	209.65	197.20	200.20	160.95	195.40

## ESTIMATED RBE 2021-22 AND BE 2022-23

			DLBO		BPBO		GZBO		JPBO		LKBO		NOBO	
Sl.No.	Head	CODE	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>CAPITAL EXPENDITURE</b>													
<b>A</b>	<b>New Office Premises and Construction/ Addition to Building</b>													
	Acquisition of New Premises(Land/Building)	705	-	-	-	-	-	-	-	-	-	-	-	-
	Construction of New Premises	705	-	-	-	-	-	-	-	-	-	-	-	-
	Renovation/ Modernisation of Existing Building	706	-	-	-	-	-	-	-	-	-	-	-	-
	Solar Power Project at BIS	705	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-
<b>B</b>	<b>Library Books</b>	<b>712</b>	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-
<b>C</b>	<b>Furniture, Office Equipments, Computers &amp; Softwares</b>	<b>701</b>	-	-	30.00	20.00	110.00	40.00	20.00	10.00	-	-	40.00	20.00
			-	-	-	-	-	-	-	-	-	-	-	-
<b>D</b>	<b>Laboratory Equipments</b>	<b>708-709</b>	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-
<b>E</b>	<b>Vehicle</b>	<b>711</b>	-	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)</b>		-	-	30.00	20.00	110.00	40.00	20.00	10.00	-	-	40.00	20.00

## ESTIMATED RBE 2021-22 AND BE 2022-23

Sl.	Head	CODE	KKBO		BHBO		GHBO		PTBO		JDBO		RPBO	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>REVENUE EXPENDITURE</b>													
<b>A</b>	<b>ESTABLISHMENT EXPENSES</b>													
	OTHER STAFF BENEFITS													
	CGHS & Other Medical Benefits - employees	2201	20.00	20.00	3.00	3.00	4.50	3.50	42.20	6.00	3.50	3.50	2.00	2.00
	Medical Benefits - Pensioners	2202	40.00	40.00	11.00	8.00	2.00	2.20	3.00	4.00	0.50	0.50	0.75	0.75
	Staff Welfare	2203	14.50	14.50	1.00	1.10	1.50	1.60	1.80	1.50	0.85	0.85	1.75	1.75
	Leave Travel Concession	2204	6.50	6.50	2.00	2.00	3.50	-	3.00	3.00	3.00	3.00	3.00	3.00
	<i>Sub-Total of "A"</i>		81.00	81.00	17.00	14.10	11.50	7.30	50.00	14.50	7.85	7.85	7.50	7.50
<b>B</b>	<b>OTHER ADMINISTRATIVE EXPENSES</b>													
	TRAVELLING EXPENSES:													
	Officers & Staff	2301	41.00	41.00	9.00	9.00	20.00	22.00	11.00	5.00	9.00	9.00	12.00	7.00
	Committee Members	2304	-	-	-	-	-	-	-	-	-	-	-	-
	Overseas Travel	2305	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Sub-Total</i>		41.00	41.00	9.00	9.00	20.00	22.00	11.00	5.00	9.00	9.00	12.00	7.00
	TESTING													
	Testing Fees	2501	300.00	300.00	65.00	65.00	65.00	70.00	20.00	20.00	16.00	16.00	70.00	70.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	2502	-	-	-	-	-	-	-	-	-	-	-	-
	Market Samples	2503	4.00	6.00	5.00	3.00	4.00	4.30	5.00	1.50	1.50	1.50	6.50	4.00
	Inspection charges to Outside agencies	2508	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	2506	23.10	27.50	5.75	3.50	3.00	3.50	4.00	4.00	2.00	2.00	3.75	3.75
	<i>Sub-Total</i>		327.10	333.50	75.75	71.50	72.00	77.80	29.00	25.50	19.50	19.50	80.25	77.75

## ESTIMATED RBE 2021-22 AND BE 2022-23

Sl.	Head	CODE	KKBO		BHBO		GHBO		PTBO		JDBO		RPBO	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>OFFICE EXPENSES</b>													
	Stationery	2801	13.50	13.50	2.25	2.50	2.00	2.20	1.25	1.25	1.50	1.50	1.75	1.75
	Postage	2802	3.50	3.50	1.00	1.00	2.00	2.20	1.00	1.00	1.00	1.00	1.00	1.00
	Telephone & Telex	2803	12.00	12.00	1.25	1.25	1.50	1.50	1.00	1.00	1.20	1.20	1.50	1.75
	Recruitment	2804	-	-	-	-	-	-	-	-	-	-	-	-
	Refreshment & Entertainment	2805	1.25	1.25	0.25	0.50	0.30	0.35	0.25	0.25	0.18	0.18	0.25	0.30
	Liveries	2806	-	-	-	-	-	-	-	-	-	-	-	-
	Freight & Cartage	2807	-	-	4.50	2.50	10.50	17.00	2.75	1.50	3.00	3.00	13.50	10.00
	Insurance & Bank Charges	2808	2.50	2.50	0.20	0.20	0.60	0.70	3.50	0.40	0.48	0.48	1.00	1.00
	Electricity & Water Charges	2811	15.00	15.00	2.00	2.20	3.00	3.30	7.00	9.00	1.50	1.50	3.00	3.00
	Rent & Taxes	2810	70.00	100.00	29.00	21.00	-	-	-	-	0.50	0.50	12.00	4.00
	Miscellaneous	2809	-	-	1.00	1.50	2.20	2.40	0.75	0.75	0.70	0.70	2.00	2.00
	Taxi Hire Charges	2812	5.00	5.00	0.50	1.00	4.00	7.00	4.00	5.00	3.00	3.00	8.70	8.70
	<b>Sub-Total</b>		<b>122.75</b>	<b>152.75</b>	<b>41.95</b>	<b>33.65</b>	<b>26.10</b>	<b>36.65</b>	<b>21.50</b>	<b>20.15</b>	<b>13.06</b>	<b>13.06</b>	<b>44.70</b>	<b>33.50</b>
	<b>REPAIR &amp; MAINTENANCE</b>													
	Furniture & Office Equipment	2901	1.95	2.95	1.00	2.00	1.10	1.30	0.40	0.40	0.40	0.40	0.50	1.00
	Vehicles	2902	-	-	-	-	-	-	-	-	-	-	-	-
	Building	2903	24.00	32.00	1.50	1.50	7.00	2.50	10.00	10.00	1.00	1.00	1.00	2.00
	<b>Sub-Total</b>		<b>25.95</b>	<b>34.95</b>	<b>2.50</b>	<b>3.50</b>	<b>8.10</b>	<b>3.80</b>	<b>10.40</b>	<b>10.40</b>	<b>1.40</b>	<b>1.40</b>	<b>1.50</b>	<b>3.00</b>
	<b>OTHER EXPENSES</b>													
	Conference/ Seminar	3001	10.00	10.00	0.30	0.30	10.20	1.00	2.00	2.00	-	-	1.00	1.00
	Quality System Charges	3012	-	-	-	-	-	-	-	-	-	-	-	-
	IT Expenses	3003	-	-	-	-	1.50	1.70	0.50	0.50	-	-	0.25	0.50
	Library Subscription & Expenses	3004	-	-	-	-	-	-	-	-	-	-	-	-
	Audit Fee and Other Related Charges	3005	3.00	3.00	5.00	3.00	1.50	1.70	2.50	1.50	2.50	2.50	2.50	2.50

## ESTIMATED RBE 2021-22 AND BE 2022-23

Sl.	Head	CODE	KKBO		BHBO		GHBO		PTBO		JDBO		RPBO	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	Legal Charges	3006	6.00	6.00	1.70	2.00	2.00	2.00	2.00	2.00	2.25	2.25	2.25	2.25
	Staff Training	3007	5.00	3.00	3.00	1.00	2.50	1.50	1.50	1.50	0.75	0.75	0.75	0.75
	Enforcement Outsourcing Expenses	3014	-	-	-	-	-	-	-	-	-	-	-	-
	Hindi Promotional Activity	3013	-	-	-	-	-	-	-	-	-	-	-	-
	Interest Subsidy on HBL	3008	-	-	-	-	-	-	-	-	-	-	-	-
	Bad Debts Written Off	3009	-	-	-	-	-	-	-	-	-	-	-	-
	Losses Written Off	3010	-	-	-	-	-	-	-	-	-	-	-	-
	ITC Expenditure(GST)	3016	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled	3017	90.00	90.00	11.00	9.50	19.00	21.00	26.00	22.00	3.75	3.75	11.00	11.00
	Hiring Charges of Housekeeping & Security	3026	95.00	95.00	-	-	13.00	11.00	12.00	12.00	4.25	4.25	4.50	17.00
	Manpower of Young Professional & Graduate Engineers	3018	10.80	10.80	-	-	-	-	-	5.00	7.20	7.20	-	-
	Exchange Rate Variation	3019	-	-	-	-	-	-	-	-	-	-	-	-
	Standard Promotion & Consumer Awareness Programme	3020	-	-	-	-	-	-	-	-	-	-	-	-
	Jewellers Awareness Programme	3021	-	-	-	-	-	-	-	-	-	-	-	-
	R & D Expenses	3022	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Manpower of CRS	3023	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Consultant & Consultancy Charges	3024	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Manpower for Hallmarking, Marketing and Consumer Interface	3025	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>219.80</b>	<b>217.80</b>	<b>21.00</b>	<b>15.80</b>	<b>49.70</b>	<b>39.90</b>	<b>46.50</b>	<b>46.50</b>	<b>20.70</b>	<b>20.70</b>	<b>22.25</b>	<b>35.00</b>
	<b>Sub-Total of "B"</b>		<b>736.60</b>	<b>780.00</b>	<b>150.20</b>	<b>133.45</b>	<b>175.90</b>	<b>180.15</b>	<b>118.40</b>	<b>107.55</b>	<b>63.66</b>	<b>63.66</b>	<b>160.70</b>	<b>156.25</b>
	<b>TOTAL REVENUE EXPENDITURE (A+B)</b>		<b>817.60</b>	<b>861.00</b>	<b>167.20</b>	<b>147.55</b>	<b>187.40</b>	<b>187.45</b>	<b>168.40</b>	<b>122.05</b>	<b>71.51</b>	<b>71.51</b>	<b>168.20</b>	<b>163.75</b>

## ESTIMATED RBE 2021-22 AND BE 2022-23

Sl.	Head	CODE	KKBO		BHBO		GHBO		PTBO		JDBO		RPBO	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
<b>CAPITAL EXPENDITURE</b>														
A	New Office Premises and Construction/ Addition to Building													
	Acquisition of New Premises(Land/Building)	705	-	-	-	-	-	-	-	-	-	-	-	-
	Construction of New Premises	705	-	-	-	-	-	-	-	-	-	-	-	-
	Renovation/ Modernisation of Existing Building	706	-	-	-	-	-	-	-	-	-	-	-	-
	Solar Power Project at BIS	705	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-
B	Library Books	712	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-
C	Furniture, Office Equipments, Computers & Softwares	701	50.00	40.00	6.00	6.00	5.00	3.00	175.00	10.00	3.25	3.25	96.00	8.00
			-	-	-	-	-	-	-	-	-	-	-	-
D	Laboratory Equipments	708-709	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-
E	Vehicle	711	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)</b>			50.00	40.00	6.00	6.00	5.00	3.00	175.00	10.00	3.25	3.25	96.00	8.00







## ESTIMATED RBE 2021-22 AND BE 2022-23

Sl.No.	Head	CODE	CHBO & HRBO		PRBO		DHBO		FRBO		JKBO	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	ITC Expenditure(GST)	3016	-	-	-	-	-	-	-	-	-	-
	Hiring Charges of Skilled and Unskilled	3017	70.00	70.00	1.00	1.00	10.67	11.74	7.00	7.70	12.00	12.50
	Hiring Charges of Housekeeping & Security	3026	40.00	40.00	6.19	6.19	11.00	12.10	11.00	12.10	7.00	7.00
	Hiring Charges of Young Professional and Graduate Engineers	3018			7.50	6.50	3.20	2.20	7.20	6.90		
	Exchange Rate Variation	3019	-	-	-	-	-	-	-	-	-	-
	Standard Promotion & Consumer Awareness Programme	3020	-	-	-	-	-	-	-	-	-	-
	Jewellers Awareness Programme	3021	-	-	-	-	-	-	-	-	-	-
	R & D Expenses	3022	-	-	-	-	-	-	-	-	-	-
	Hiring of Manpower of CRS	3023	-	-	-	-	-	-	-	-	-	-
	Hiring of Consultant and Consultancy Charges	3024	-	-	-	-	-	-	-	-	-	-
	Hiring of Manpower for Hallmarking, Marketing and Consumer	3025	-	-	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>133.20</b>	<b>129.40</b>	<b>20.19</b>	<b>19.69</b>	<b>36.94</b>	<b>36.92</b>	<b>37.70</b>	<b>37.25</b>	<b>23.35</b>	<b>23.85</b>
	<b>Sub-Total of "B"</b>		<b>536.95</b>	<b>543.15</b>	<b>181.19</b>	<b>183.69</b>	<b>169.17</b>	<b>182.39</b>	<b>161.73</b>	<b>162.15</b>	<b>67.10</b>	<b>70.75</b>
	<b>TOTAL REVENUE EXPENDITURE (A+B)</b>		<b>621.70</b>	<b>592.90</b>	<b>189.89</b>	<b>192.44</b>	<b>176.69</b>	<b>190.66</b>	<b>188.23</b>	<b>191.30</b>	<b>70.05</b>	<b>74.75</b>
	<b>CAPITAL EXPENDITURE</b>											
<b>A</b>	<b>New Office Premises and Construction/ Addition to Building</b>											
	Acquisition of New Premises(Land/Building)	705	-	-	-	-	-	-	-	-	-	-
	Construction of New Premises	705	-	-	-	-	-	-	-	-	-	-
	Renovation/ Modernisation of Existing Building	706	-	-	-	-	-	-	-	-	-	-
	Solar Power Project at BIS	705	-	-	-	-	-	-	-	-	-	-
<b>B</b>	<b>Library Books</b>	712	-	-	-	-	-	-	-	-	-	-
<b>C</b>	<b>Furniture, Office Equipments, Computers &amp; Softwares</b>	701	85.00	25.00	4.00	10.00	5.84	6.42	4.00	4.40	10.00	10.00
<b>D</b>	<b>Laboratory Equipments</b>	708-709	-	-	-	-	-	-	-	-	-	-
<b>E</b>	<b>Vehicle</b>	711	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)</b>		<b>85.00</b>	<b>25.00</b>	<b>4.00</b>	<b>10.00</b>	<b>5.84</b>	<b>6.42</b>	<b>4.00</b>	<b>4.40</b>	<b>10.00</b>	<b>10.00</b>

## ESTIMATED RBE 2021-22 AND BE 2022-23

Sl.No.	Head	CODE	CNBO		BNBO		CBBO		HYBO		KOBO		VZBO		HUBO		MDBO	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>REVENUE EXPENDITURE</b>																	
<b>A</b>	<b>ESTABLISHMENT EXPENSES</b>																	
	<b>OTHER STAFF BENEFITS</b>																	
	CGHS & Other Medical Benefits - employees	2201	22.00	25.00	8.00	9.00	10.00	20.00	-	-	2.50	2.75	1.00	8.00	5.00	5.50	5.00	5.00
	Medical Benefits - Pensioners	2202	38.56	42.00	26.50	26.50	10.00	20.00	30.00	35.00	6.66	7.32	3.00	5.00	-	-	-	-
	Staff Welfare	2203	36.00	50.00	5.00	6.00	4.00	6.00	5.00	6.00	2.00	2.20	5.00	5.00	1.40	1.10	1.50	1.50
	Leave Travel Concession	2204	5.25	5.25	3.00	5.00	11.75	11.75	2.00	3.00	1.75	1.92	2.00	2.00	4.50	3.30	1.50	1.50
	<b>Sub-Total of "A"</b>		<b>101.81</b>	<b>122.25</b>	<b>42.50</b>	<b>46.50</b>	<b>35.75</b>	<b>57.75</b>	<b>37.00</b>	<b>44.00</b>	<b>12.91</b>	<b>14.19</b>	<b>11.00</b>	<b>20.00</b>	<b>10.90</b>	<b>9.90</b>	<b>8.00</b>	<b>8.00</b>
<b>B</b>	<b>OTHER ADMINISTRATIVE EXPENSES</b>																	
	<b>TRAVELLING EXPENSES:</b>																	
	Officers & Staff	2301	30.00	40.00	12.00	13.00	23.00	25.00	20.00	25.00	23.43	25.77	18.00	20.00	23.00	16.50	5.00	5.00
	Committee Members	2304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Overseas Travel	2305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>30.00</b>	<b>40.00</b>	<b>12.00</b>	<b>13.00</b>	<b>23.00</b>	<b>25.00</b>	<b>20.00</b>	<b>25.00</b>	<b>23.43</b>	<b>25.77</b>	<b>18.00</b>	<b>20.00</b>	<b>23.00</b>	<b>16.50</b>	<b>5.00</b>	<b>5.00</b>
	<b>TESTING</b>																	
	Testing Fees	2501	354.00	400.00	210.00	210.00	100.00	80.00	90.00	100.00	100.00	110.00	60.00	75.00	16.00	17.50	210.00	210.00
	Laboratory Consumables & Repair & Maintenance of Lab equipment	2502	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Market Samples	2503	12.00	13.00	11.00	12.00	15.50	15.00	4.50	5.50	6.05	6.66	6.00	8.00	2.50	2.75	2.50	6.00
	Inspection charges to Outside agencies	2508	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	2506	8.00	8.00	8.00	10.00	15.00	22.00	15.00	25.00	5.00	5.50	2.00	2.00	8.00	8.80	10.00	10.00
	<b>Sub-Total</b>		<b>374.00</b>	<b>421.00</b>	<b>229.00</b>	<b>232.00</b>	<b>130.50</b>	<b>117.00</b>	<b>109.50</b>	<b>130.50</b>	<b>111.05</b>	<b>122.16</b>	<b>68.00</b>	<b>85.00</b>	<b>26.50</b>	<b>29.05</b>	<b>222.50</b>	<b>226.00</b>
	<b>OFFICE EXPENSES</b>																	
	Stationery	2801	13.00	14.50	4.00	4.50	6.05	6.05	3.00	5.00	3.25	3.58	2.75	2.75	1.50	1.65	3.00	3.00
	Postage	2802	4.00	4.00	2.75	2.75	1.50	1.50	1.50	2.00	3.00	3.30	1.75	1.75	1.25	1.30	1.00	1.00
	Telephone & Telex	2803	6.50	6.50	5.50	5.50	2.00	3.00	2.50	3.00	3.00	3.30	2.00	2.00	1.00	1.00	2.00	2.00
	Recruitment	2804	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Refreshment & Entertainment	2805	0.40	0.50	0.60	0.70	1.00	2.50	0.50	1.00	0.25	0.28	0.30	0.30	0.25	0.25	0.50	0.50
	Liveries	2806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Freight & Cartage	2807	3.00	3.00	2.50	3.00	5.05	10.05	4.50	10.00	4.43	8.17	31.25	3.00	4.00	2.75	1.00	1.00
	Insurance & Bank Charges	2808	4.00	4.00	1.50	1.50	0.75	2.00	-	-	2.00	2.20	1.00	1.00	0.10	0.10	0.20	0.20

## ESTIMATED RBE 2021-22 AND BE 2022-23

ESTIMATED RBE 2021-22 AND BE 2022-23																		
Sl.No.	Head	CODE	CNBO		BNBO		CBBO		HYBO		KOBO		VZBO		HUBO		MDBO	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	Electricity & Water Charges	2811	35.00	38.00	11.00	11.00	4.00	7.00	-	-	4.00	4.40	7.00	7.00	0.84	0.45	2.00	2.00
	Rent & Taxes	2810	2.00	2.00	20.00	20.00	60.00	70.00	-	-	36.05	37.85	27.00	30.00	14.00	30.00	9.00	9.00
	Miscellaneous	2809	3.00	3.00	1.93	2.00	0.90	0.90	1.00	1.50	0.99	1.09	2.40	2.40	0.60	0.65	2.00	2.00
	Taxi Hire Charges	2812	15.00	20.00	1.50	1.50	1.00	2.00	0.70	1.00	3.63	3.99	0.50	0.50	0.20	0.20	2.00	2.00
	<b>Sub-Total</b>		<b>85.90</b>	<b>95.50</b>	<b>51.28</b>	<b>52.45</b>	<b>82.25</b>	<b>105.00</b>	<b>13.70</b>	<b>23.50</b>	<b>60.60</b>	<b>68.16</b>	<b>75.95</b>	<b>50.70</b>	<b>23.74</b>	<b>38.35</b>	<b>22.70</b>	<b>22.70</b>
	<b>REPAIR &amp; MAINTENANCE</b>																	
	Furniture & Office Equipment	2901	1.00	2.00	1.75	1.75	2.00	3.00	1.00	4.00	1.00	1.10	21.00	2.00	0.10	0.11	1.00	1.00
	Vehicles	2902	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Building	2903	50.00	50.00	15.00	15.00	20.00	35.00	7.50	10.00	5.53	6.08	55.00	8.00	1.15	0.65	2.00	2.00
	<b>Sub-Total</b>		<b>54.00</b>	<b>55.00</b>	<b>16.75</b>	<b>16.75</b>	<b>22.00</b>	<b>38.00</b>	<b>8.50</b>	<b>14.00</b>	<b>6.53</b>	<b>7.18</b>	<b>76.00</b>	<b>10.00</b>	<b>1.25</b>	<b>0.76</b>	<b>3.00</b>	<b>3.00</b>
	<b>OTHER EXPENSES</b>																	
	Conference/ Seminar	3001	7.00	8.00	24.60	8.00	3.00	3.00	32.30	3.50	1.00	1.10	19.00	1.00	14.55	3.00	3.00	3.00
	Training Programme at NITS	3002																
	Quality System Charges	3012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	IT Services	3003	2.50	2.50	0.77	0.77	1.00	2.00	2.00	2.50	1.76	1.94	5.00	5.00	0.25	0.25	1.00	1.00
	Library Subscription & Expenses	3004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Audit Fee and Other Related Charges	3005	7.50	6.00	8.00	6.00	3.00	3.00	4.00	4.00	2.34	2.57	3.00	2.00	-	-	3.00	3.00
	Legal Charges	3006	4.00	4.00	-	-	2.75	3.75	5.00	5.00	4.66	5.13	5.00	8.00	1.60	1.10	2.00	2.00
	Staff Training	3007	9.80	6.00	3.00	3.00	1.00	1.00	0.50	1.00	0.59	0.65	2.00	2.04	1.00	1.10	1.00	1.00
	Enforcement Outsourcing	3014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hindi Promotional Activity	3013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Interest Subsidy on HBL	3008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Bad Debts Written Off	3009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Losses Written Off	3010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ITC Expenditure(GST)	3016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring Charges of Skilled & Unskilled	3017	132.00	160.00	45.00	50.00	17.00	25.00	10.00	10.00	21.27	23.40	16.00	16.00	12.00	13.00	12.00	12.00
	Hiring Charges of Housekeeping & Security	3026	80.00	80.00	45.00	50.00	13.00	14.00	30.00	35.00	11.00	12.10	20.00	20.00	10.00	10.00	12.00	12.00
	Manpower of Young Professional and Graduate Engineers	3018	12.00	11.00	10.20	9.20	-	5.00							4.00	3.00	18.00	13.00

## ESTIMATED RBE 2021-22 AND BE 2022-23

Sl.No.	Head	CODE	CNBO		BNBO		CBBO		HYBO		KOBO		VZBO		HUBO		MDBO			
			RBE	BE	RBE	BE	RBE	BE	RBE	BE	RBE	BE	RBE	BE	RBE	BE	RBE	BE	RBE	BE
			2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
	Exchange Rate Variation	3019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Standard Promotion & Consumer Awareness Programme	3020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Jewellers Awareness Programme	3021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	R & D Expenses	3022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Hiring of Manpower of CRS	3023																		
	Hiring of Consultant and Consultancy Charges	3024																		
	Hiring Charges of Manpower for Hallmarking, Marketing and Consumer Interface	3025																		
	<b>Sub-Total</b>		<b>254.80</b>	<b>277.50</b>	<b>136.57</b>	<b>126.97</b>	<b>40.75</b>	<b>56.75</b>	<b>83.80</b>	<b>61.00</b>	<b>42.62</b>	<b>46.89</b>	<b>70.00</b>	<b>54.04</b>	<b>43.40</b>	<b>31.45</b>	<b>52.00</b>	<b>47.00</b>		
	<b>Sub-Total of "B"</b>		<b>798.70</b>	<b>889.00</b>	<b>445.60</b>	<b>441.17</b>	<b>298.50</b>	<b>341.75</b>	<b>235.50</b>	<b>254.00</b>	<b>244.23</b>	<b>270.16</b>	<b>307.95</b>	<b>219.74</b>	<b>117.89</b>	<b>116.11</b>	<b>305.20</b>	<b>303.70</b>		
	<b>TOTAL REVENUE EXPENDITURE (A+B)</b>		<b>900.51</b>	<b>1,011.25</b>	<b>488.10</b>	<b>487.67</b>	<b>334.25</b>	<b>399.50</b>	<b>272.50</b>	<b>298.00</b>	<b>257.14</b>	<b>284.35</b>	<b>318.95</b>	<b>239.74</b>	<b>128.79</b>	<b>126.01</b>	<b>313.20</b>	<b>311.70</b>		
	<b>CAPITAL EXPENDITURE</b>																			
<b>A</b>	<b>New Office Premises and Construction/ Addition to Building</b>																			
	Acquisition of New Premises(Land/Building)	705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Construction of New Premises	705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Renovation/ Modernisation of Existing Building	706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Solar Power Project at BIS	705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>B</b>	<b>Library Books</b>	712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>C</b>	<b>Furniture, Office Equipments, Computers &amp; Softwares</b>	701	30.00	30.00	12.00	13.00	115.00	15.00	10.00	12.00	9.53	10.48	36.00	11.00	12.00	12.00	70.00	5.00		
<b>D</b>	<b>Laboratory Equipments</b>	708-709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>E</b>	<b>Vehicle</b>	711	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)</b>		<b>30.00</b>	<b>30.00</b>	<b>12.00</b>	<b>13.00</b>	<b>115.00</b>	<b>15.00</b>	<b>10.00</b>	<b>12.00</b>	<b>9.53</b>	<b>10.48</b>	<b>36.00</b>	<b>11.00</b>	<b>12.00</b>	<b>12.00</b>	<b>70.00</b>	<b>5.00</b>		

## ESTIMATED RBE 2021-22 AND BE 2022-23

ESTIMATED RBE 2021-22 AND BE 2022-23														
			MUBO		AHBO		PNBO		NGBO		RJBO		SUBO	
Sl.No.	Head	CODE	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>REVENUE EXPENDITURE</b>													
<b>A</b>	<b>ESTABLISHMENT EXPENSES</b>													
	<b>OTHER STAFF BENEFITS</b>													
	CGHS & Other Medical Benefits - employees	2201	26.00	26.00	8.00	8.80	22.00	18.00	4.50	4.50	2.00	2.50	3.00	5.00
	Medical Benefits - Pensioners	2202	15.00	15.00	2.50	3.00	10.00	11.00	3.50	3.50	2.00	2.00	-	-
	Staff Welfare	2203	30.00	30.00	3.00	4.00	2.00	2.50	1.25	1.25	2.00	2.50	1.50	4.00
	Leave Travel Concession	2204	6.00	6.50	1.75	2.00	2.00	2.50	2.50	3.00	2.20	2.00	1.75	2.00
	<i>Sub-Total of "A"</i>		<b>77.00</b>	<b>77.50</b>	<b>15.25</b>	<b>17.80</b>	<b>36.00</b>	<b>34.00</b>	<b>11.75</b>	<b>12.25</b>	<b>8.20</b>	<b>9.00</b>	<b>6.25</b>	<b>11.00</b>
<b>B</b>	<b>OTHER ADMINISTRATIVE</b>													
	<b>TRAVELLING EXPENSES:</b>													
	Officers & Staff	2301	23.00	23.00	30.00	35.00	20.00	22.00	8.00	9.00	13.50	15.00	10.00	25.00
	Committee Members	2304	-	-	-	-	-	-	-	-	-	-	-	-
	Overseas Travel	2305	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Sub-Total</i>		<b>23.00</b>	<b>23.00</b>	<b>30.00</b>	<b>35.00</b>	<b>20.00</b>	<b>22.00</b>	<b>8.00</b>	<b>9.00</b>	<b>13.50</b>	<b>15.00</b>	<b>10.00</b>	<b>25.00</b>
	<b>TESTING</b>													
	Testing Fees	2501	200.00	250.00	200.00	220.00	120.00	125.00	50.00	50.00	38.50	90.00	75.00	150.00
	Laboratory Consumables & Repair & Maintenace of Lab equipment	2502	-	-	-	-	-	-	-	-	-	-	-	-
	Market Samples	2503	25.00	30.00	5.00	6.00	1.50	1.75	2.00	2.20	2.20	2.50	3.50	7.00
	Inspection charges to Outside agencies	2508	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	2506	25.00	35.00	10.00	18.00	15.00	17.00	6.00	6.00	5.00	8.00	7.00	15.00
	<i>Sub-Total</i>		<b>250.00</b>	<b>315.00</b>	<b>215.00</b>	<b>244.00</b>	<b>136.50</b>	<b>143.75</b>	<b>58.00</b>	<b>58.20</b>	<b>45.70</b>	<b>100.50</b>	<b>85.50</b>	<b>172.00</b>







## ESTIMATED RBE 2021-22 AND BE 2022-23

ESTIMATED RBE 2021-22 AND BE 2022-23														
			MUBO		AHBO		PNBO		NGBO		RJBO		SUBO	
Sl.No.	Head	CODE	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>CAPITAL EXPENDITURE</b>													
<b>A</b>	<b>New Office Premises and Construction/ Addition to Building</b>													
	Acquisition of New Premises(Land/Building)	705	-	-	-	-	-	-	-	-	-	-	-	-
	Construction of New Premises	705	-	-	-	-	-	-	-	-	-	-	-	-
	Renovation/ Modernisation of Existing Building	706	-	-	-	-	-	-	-	-	-	-	-	-
	Solar Power Project at BIS	705	-	-	-	-	-	-	-	-	-	-	-	-
<b>B</b>	<b>Library Books</b>	712	-	-		-	-	-	-	-	-	-	-	-
<b>C</b>	<b>Furniture, Office Equipments, Computers &amp; Softwares</b>	701	70.00	70.00	40.00	40.00	9.00	10.00	15.00	10.00	15.00	15.00	62.75	10.00
<b>D</b>	<b>Laboratory Equipments</b>	708-709	-	-		-	-	-	-	-	-	-	-	-
<b>E</b>	<b>Vehicle</b>	711	-	-		-	-	-	-	-	-	-	-	-
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)</b>		70.00	70.00	40.00	40.00	9.00	10.00	15.00	10.00	15.00	15.00	62.75	10.00

## ESTIMATED RBE 2021-22 AND BE 2022-23

			CENTRAL LAB		NROL		SROL		WROL		EROL		BNBOL		GHBOL		PTBOL	
Sl.No.	Head	CODE	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>REVENUE EXPENDITURE</b>																	
<b>A</b>	<b>ESTABLISHMENT EXPENSES</b>																	
	<b>OTHER STAFF BENEFITS</b>																	
	CGHS & Other Medical Benefits - employees	2201	23.00	23.00	7.00	7.00	9.50	9.50	20.00	20.00	6.50	8.00	7.50	8.00	3.00	3.00	3.00	3.00
	Medical Benefits - Pensioners	2202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Staff Welfare	2203	5.50	5.00	5.00	5.50	2.00	2.00	3.00	4.00	5.00	6.00	1.90	2.00	0.30	0.35	1.40	2.00
	Leave Travel Concession	2204	4.75	5.00	2.00	2.00	1.65	2.00	5.50	6.00	6.00	6.00	2.00	4.00	1.00	1.00	1.50	4.00
	<b>Sub-Total of "A"</b>		<b>33.25</b>	<b>33.00</b>	<b>14.00</b>	<b>14.50</b>	<b>13.15</b>	<b>13.50</b>	<b>28.50</b>	<b>30.00</b>	<b>17.50</b>	<b>20.00</b>	<b>11.40</b>	<b>14.00</b>	<b>4.30</b>	<b>4.35</b>	<b>5.90</b>	<b>9.00</b>
<b>B</b>	<b>OTHER ADMINISTRATIVE EXPENSES</b>																	
	TRAVELLING EXPENSES:																	
	Officers & Staff	2301	7.00	7.00	6.50	5.00	4.00	4.00	22.25	15.00	6.00	8.00	2.00	5.00	2.75	3.00	8.50	3.50
	Committee Members	2304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Overseas Travel	2305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		<b>7.00</b>	<b>7.00</b>	<b>6.50</b>	<b>5.00</b>	<b>4.00</b>	<b>4.00</b>	<b>22.25</b>	<b>15.00</b>	<b>6.00</b>	<b>8.00</b>	<b>2.00</b>	<b>5.00</b>	<b>2.75</b>	<b>3.00</b>	<b>8.50</b>	<b>3.50</b>
	<b>TESTING</b>																	
	Testing Fees	2501	150.00	150.00	-	-	25.00	10.00	30.00	30.00	7.00	7.00	-	-	3.00	3.00	1.00	1.00
	Laboratory Consumables & Repair & Maintenace of Lab equipment	2502	30.00	40.00	26.00	45.00	20.00	24.00	30.00	50.00	20.00	30.00	25.00	20.00	3.00	4.50	25.00	25.00
	Market Samples	2503	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Inspection charges to Outside agencies	2508	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Taxies for Inspection work	2506	-	-	-	-	-	-	-	-	4.00	4.00	3.00	4.00	-	-	-	-
	<b>Sub-Total</b>		<b>180.00</b>	<b>190.00</b>	<b>26.00</b>	<b>45.00</b>	<b>45.00</b>	<b>34.00</b>	<b>60.00</b>	<b>80.00</b>	<b>31.00</b>	<b>41.00</b>	<b>28.00</b>	<b>24.00</b>	<b>6.00</b>	<b>7.50</b>	<b>26.00</b>	<b>26.00</b>
	<b>OFFICE EXPENSES</b>																	
	Stationery	2801	10.00	15.00	5.00	5.25	1.25	1.25	5.50	5.50	5.00	8.00	1.75	2.00	0.50	0.60	2.50	1.50
	Postage	2802	1.75	1.75	0.50	0.75	6.00	10.00	1.25	1.25	1.50	3.00	0.75	0.75	0.15	0.20	0.25	0.35
	Telephone & Telex	2803	2.50	2.50	1.10	2.00	-	-	1.00	1.00	2.00	3.00	3.50	3.50	0.40	0.40	0.50	1.00
	Recruitment	2804	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Refreshment & Entertainment	2805	5.00	5.00	0.75	1.00	0.25	0.25	0.25	0.25	1.50	3.00	0.50	0.50	0.20	0.25	0.25	0.35
	Liveries	2806	-	-	0.20	0.20	-	-	0.50	0.50	-	-	0.50	0.60	-	-	0.30	0.30
	Freight & Cartage	2807	2.00	2.00	3.22	1.75	1.00	1.00	1.75	1.75	3.25	5.00	1.50	1.50	0.30	0.35	1.00	1.50
	Insurance & Bank Charges	2808	3.00	5.00	1.00	1.00	0.75	0.75	-	-	-	-	-	-	-	-	1.00	1.00
	Electricity & Water Charges	2811	60.00	60.00	5.00	30.00	18.00	20.00	-	-	30.00	40.00	-	-	1.00	1.20	-	-
	Rent & Taxes	2810	3.00	3.00	5.50	8.00	-	-	-	-	12.00	15.00	-	-	-	-	-	-
	Miscellaneous	2809	3.00	3.00	0.50	0.50	0.50	0.50	1.15	1.15	-	-	0.55	1.00	0.25	0.30	0.30	0.30
	Taxi Hire Charges	2812	1.25	4.00	3.50	1.00	0.60	0.60	2.00	5.00	3.00	5.00	-	-	-	-	0.50	1.00

## ESTIMATED RBE 2021-22 AND BE 2022-23

			CENTRAL LAB		NROL		SROL		WROL		EROL		BNBOL		GHBOL		PTBOL	
Sl.No.	Head	CODE	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>Sub-Total</b>		91.50	101.25	26.27	51.45	28.35	34.35	13.40	16.40	58.25	82.00	9.05	9.85	2.80	3.30	6.60	7.30
	<b>REPAIR &amp; MAINTENANCE</b>																	
	Furniture & Office Equipment	2901	-	-	6.00	5.00	1.50	2.50	1.50	5.00	1.50	6.00	1.25	1.50	-	-	20.40	2.00
	Vechiles	2902	-	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-	-	-
	Building	2903	-	-	10.00	35.00	35.00	7.00	75.00	50.00	50.00	50.00	45.00	30.00	1.75	2.50	20.00	20.00
	<b>Sub-Total</b>		-	-	21.00	45.00	36.50	9.50	76.50	55.00	51.50	56.00	46.25	31.50	1.75	2.50	40.40	22.00
	<b>OTHER EXPENSES</b>																	
	Conference/ Seminar	3001	1.00	1.00	0.75	0.75	0.50	0.50	5.00	5.00	3.50	5.00	-	-	0.30	0.50	-	-
	Training Programme at NITS	3002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Quality System Charges	3012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	IT Services	3003	5.00	5.00	3.00	5.00	1.20	1.20	1.00	1.00	5.50	7.00	0.55	0.65	0.40	0.40	1.50	1.00
	Library Subscription & Expenses	3004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Audit Fee and Other Releated Charges	3005	11.00	7.00	2.20	3.00	-	-	1.00	1.00	-	-	-	-	-	-	-	-
	Legal Charges	3006	0.20	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Staff Training	3007	3.00	2.00	1.10	1.50	2.00	1.00	6.00	3.00	1.00	2.00	3.50	2.50	0.30	0.35	1.00	1.00
	Enforcement Outsourcing Expenses	3014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hindi Promotional Activity	3013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Interest Subsidy on HBL	3008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Bad Debts Written Off	3009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Losses Written Off	3010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ITC Expenditure(GST)	3016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring Charges skilled & Unskilled	3017	110.00	110.00	75.00	150.00	45.00	100.00	-	-	-	-	25.48	20.00	-	-	23.00	-
	Labour Charges Housekeeping & Security	3026	80.00	80.00	40.50	50.00	-	-	-	-	-	-	-	-	-	-	2.00	-
	Manpower of Young Professional & Graduate	3018	-	-	-	-	-	-	-	-	40.00	40.00	-	-	-	-	-	-
	Exchange Rate Variation	3019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Standard Promotion & Consumer Awareness Programme	3020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Jewellers Awareness Programme	3021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	R & D Expenses	3022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Manpower of CRS	3023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Consultants and Consultancy Charges	3024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hiring of Manpower for Hallmarking, Marketing and Consumer Interface	3025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Sub-Total</b>		210.20	205.20	122.55	210.25	48.70	102.70	13.00	10.00	50.00	54.00	29.53	23.15	1.00	1.25	27.50	2.00
	<b>Sub-Total of "B"</b>		488.70	503.45	202.32	356.70	162.55	184.55	185.15	176.40	196.75	241.00	114.83	93.50	14.30	17.55	109.00	60.80

## ESTIMATED RBE 2021-22 AND BE 2022-23

Sl.No.	Head	CODE	CENTRAL LAB		NROL		SROL		WROL		EROL		BNBOL		GHBOL		PTBOL	
			RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23	RBE 2021-22	BE 2022-23
	<b>TOTAL REVENUE EXPENDITURE (A+B)</b>		521.95	536.45	216.32	371.20	175.70	198.05	213.65	206.40	214.25	261.00	126.23	107.50	18.60	21.90	114.90	69.80
	<b>CAPITAL EXPENDITURE</b>																	
<b>A</b>	<b>New Office Premises and Construction/ Addition to Building</b>																	
	Acquisition of New Premises(Land/Building)	705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Construction of New Premises	705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Renovation/ Modernisation of Existing Building	706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Solar Power Project at BIS	705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>B</b>	<b>Library Books</b>	712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C</b>	<b>Furniture, Office Equipments, Computers &amp; Softwares</b>	701	50.00	50.00	115.00	20.00	25.00	8.00	100.00	100.00	80.00	80.00	75.00	30.00	3.00	3.00	50.00	30.00
<b>D</b>	<b>Laboratory Equipments</b>	708-709	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>E</b>	<b>Vehicle</b>	711	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C+D+E)</b>		50.00	50.00	115.00	20.00	25.00	8.00	100.00	100.00	80.00	80.00	75.00	30.00	3.00	3.00	50.00	30.00