

भारतीय मानक ब्यूरो
(वित्त विभाग)

संदर्भ : वित्त/7:45/2023-24

दिनांक: 04.01.2024

विषय :: संशोधित अनुमान (2023-24) तथा बजट अनुमान (2024-25)

परिपत्र संख्या बी.आई.एस/मुख्यालय/वित्त/परिपत्र(08)/2023 दिनांक 04.01.2024 सभी संबंधित की जानकारी हेतु सलंगन है ।

हस्ता
(गुरप्रीत सिंह)
निदेशक (वित्त)

इंट्रानेट के माध्यम से भारतीय मानक ब्यूरो के सभी क्षेत्रीय कार्यालय/शाखा कार्यालय/प्रयोगशालाएं/प्रशिक्षण विभाग/मुख्यालय के सभी विभाग

सूचना और प्रौद्योगिकी विभाग -भारतीय मानक ब्यूरो के इंट्रानेट पर डालने के

**BUREAU OF INDIAN STANDARDS(FINANCE
DEPARTMENT)**

Our Ref: FIN/7:45/2023-24

04.01.2024

Subject: Release of Revised Estimates (RE) for 2023-24 and Budget Estimate (BE) 2024-25

The Circular No. BIS/FIN/HQ/Circular(08)/2023 dated 04.01.2024 on the captioned subject is enclosed for information and necessary action.

**Sd/-
(Gurpreet Singh)
Director (Finance)**

Circulated to Departments at HQ/ROs/BOs/Laboratories/NITS through Intranet

Copy to: ITSD for uploading on BIS INTRANET

BUREAU OF INDIAN STANDARDS**(Finance Department)****Subject: Release of Revised Estimates (RE) 2023-24 and Budget Estimates (BE) 2024-25**

- The FAC in its 65th meeting held on 30.10.2023 had recommended the RE 2023-24 and BE 2024-25 for approval of EC. The EC in its 158th Meeting held on 22.12.2023, has approved RE 2023-2024 and BE 2024-2025. The release of RE 2023-2024 and BE 2024-2025 in respect of respective Region (with BO wise breakup)/ Laboratory/NITS/HQ are enclosed herewith. All DDGRs, Activity Head at HQs, Heads of all BOs/NITS/Labs/Departments at HQs may please refer to the attached Statements.
- The RE 2023-2024 and BE 2024-2025, in respect of the following budget heads is being released to the respective subject matter Department(s). The allocation to the ROs/BOs/HQs may be made by these Department(s) based on their requirements and/or guidelines & policies:

(₹ in Crores)

S.No.	Budget Head	RE 2023- 2024	BE 2024- 2025	Department (s) who has to further allocate to ROs/ BOs/HQs
(i)	Inspection charges to OSAs	22.02	26.50	Certification, Surveillance & Monitoring Department (CSMD)
	Market Sample by BIS/Agents	11.39	12.26	
(ii)	Publicity	35.76	35.00	Public Relation Department (PRD)
(iii)	World Standards Day	6.00	6.00	Think, Nudge & Move Department (TNMD)
(iv)	a) Expenditure on Standards Promotion Activities excluding Standards Club	59.70	50.00	
	b) Expenditure on Standards Club	50.00	70.00	
	c) R & D Project	1.50	-	
(v)	Enforcement Expenses	0.05	0.05	Complaint, Management and Enforcement Department (CMED)
(vi)	Jewellers Awareness Programmes	1.27	1.25	Hallmarking Department (HMD)
(vii)	Hindi Promotional Activities	0.40	0.45	Hindi Department
(viii)	Quality System Charges	2.75	3.00	Management, System and Certification Department (MSCD)
(ix)	Conference & Seminars - Vigilance Awareness Week	0.27	0.27	Vigilance Department
(x)	Conference & Seminars - Parliamentary Committees	3.00	3.00	Planning & Coordination Cell (P&C) - Expenditure on Meetings of Parliamentary Committees
(xi)	Conference & Seminars	3.14	4.14	Standards, coordination and Monitoring Department (SCMD) -Conference/Seminars to be organized by Standardization Departments etc.

S.No.	Budget Head	RE 2023- 2024	BE 2024- 2025	Department (s) who has to further allocate to ROs/ BOs/HQs
(xii)	Training Programmes at NITS & ROs/BOs	12.00	12.00	NITS
(xiii)	Manpower Expenses:			
	Graduate Engineer Trainee for Registration Department	1.10	1.10	Human Resources Department (HRD)
	Young Professionals	4.25	7.10	Human Resources Department (HRD)
	Graduate Engineers	7.75	7.75	Human Resources Department (HRD)
	Hallmarking Agents	3.30	3.30	Human Resources Department (HRD)
	Standard Promotion Officers	2.50	2.50	Establishment Department
	Management Executive (TNMD, Marketing, IRD etc.)	2.62	2.87	Human Resources Department (HRD)
Capital Budget:				
(i)	Library Books	0.20	0.20	Library Service Centre (LSC)
(ii)	Laboratory Equipment	141.20	133.25	Laboratory Policy and Planning Department (LPPD)
(iii)	Acquisition of New Premises (Land/Building)	20.00	20.00	Project Management & Works Department (PMWD)
(iv)	Construction of New Premises	20.00	20.00	
(v)	Renovation/ Modernization of Existing Building	47.50	47.50	
(vi)	Solar Power Projects of BIS	15.00	15.00	

- The Department(s) indicated against the above expenditure heads are requested to make further allocation of the above amount to the respective ROs/BOs/NITS/ Labs/Department(s) at HQ, so as to avoid inconvenience to ROs/BOs/NITS/ Labs/Department(s) at HQ. The copy of the allocation so made may be sent to Finance Department mail at fin@bis.gov.in.
- The Budget under head "Testing Fees" includes expenditure towards Testing Charges and NABL Audit & related expenses.

Sd/-
(Gurpreet Singh)
Director (Finance)

Our Ref: Fin/7:45
Date: 04.01.2024

Circulated to Departments at HQ/ROs/BOs/Laboratories/NITS through Intranet for kind information and adherence to the allocated ceilings under each Budget Head.

Copy to: ITSD for placing on BIS INTRANET

Released RE 2023-2024 and BE 2024-2025

Head Quarter of BIS

(Rs. in Lakh)

Head	CODE	Certification Department (CMD, FMCD & Registration)		Standardization Department (SCMD, SSD, IR & TISD, Publication)		ITSD		LPPD		P&C & Bureau Sectt		PMWD		Vigilance Department		HRD & Establishment	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Printing-Bulletin	2702	-	-	-	-	-	-	-	-	5.50	5.50	-	-	-	-	-	-
OFFICE EXPENSES																	
Office Exp-Stationery	2801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Exp-Postage	2802	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Exp-Telephone & Telex	2803	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Exp-Recruitment Expenses	2804	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,300.00	2,000.00
Office Exp-Refreshment & Entertainment	2805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Exp-Liveries	2806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Exp-Insurance & Bank Charges	2808	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Exp-Miscellaneous	2809	-	-	-	-	-	-	-	-	0.20	0.20	0.50	0.50	0.15	0.15	12.00	20.00
Office Exp-Rent & Taxes	2810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Exp-Electricity & Water Charges	2811	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Exp-Taxi Hire Charges (for Admin Work)	2812	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REPAIR & MAINTENANCE																	
RM-Furniture & Office Equipment	2901	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RM-Vehicles	2902	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RM-Building	2903	-	-	-	-	-	-	-	-	-	-	450.00	450.00	-	-	-	-
CONFERENCE, SEMINAR AND TRAINING																	
Other Exp-Conference/ Seminar	3001	-	-	314.00	314.00	-	-	-	-	300.00	300.00	-	-	27.00	27.00	-	-

Released RE 2023-2024 and BE 2024-2025

Head Quarter of BIS

(Rs. in Lakh)

Head	CODE	Certification Department (CMD, FMCD & Registration)		Standardization Department (SCMD, SSD, IR & TISD, Publication)		ITSD		LPPD		P&C & Bureau Sectt		PMWD		Vigilance Department		HRD & Establishment	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Other Exp-Exchange Rate Variation	3214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MANPOWER EXPENSES																	
Skilled & Unskilled (Agents shortfall & additional)	3301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Technical Manpower for Registration Department	3302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110.00	110.00
Young Professional	3303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	425.00	710.00
Graduate Engineer Trainee	3304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	775.00	775.00
Hallmarking Agents	3305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	330.00	330.00
Standard Promotion Officers	3306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250.00	250.00
Consultants (TNMD, Marketing, IR & TISD etc)	3307	-	-	25.00	50.00	-	-	-	-	-	-	-	-	-	-	237.00	237.00
Consultants & Consultancy Charges (CED etc)	3308	-	-	250.00	250.00	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation	3401	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Any Other Expenditure (Please specify)	3501	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL EXPENDITURE																	
Cap Exp-Acquisition Of New Premises(Land/Building)	7001	-	-	-	-	-	-	-	-	-	-	2,000.00	2,000.00	-	-	-	-
Cap Exp-Renovation/ Modernisation Of Existing Building	7002	-	-	-	-	-	-	-	-	-	-	2,000.00	2,000.00	-	-	-	-
Cap Exp-Construction Of New Premises	7003	-	-	-	-	-	-	-	-	-	-	2,000.00	2,000.00	-	-	-	-
Cap Exp-Solar Power Project At Bis	7004	-	-	-	-	-	-	-	-	-	-	1,500.00	1,500.00	-	-	-	-
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	-	-	-	-	-	-	-	-	-	-	3,000.00	3,000.00	-	-	-	-

Released RE 2023-2024 and BE 2024-2025
Head Quarter of BIS

(Rs. in Lakh)

Head	CODE	Administration Department		GSD		Library		Finance and Accounts Department		Hallmarking		MSCD		PR Department	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
REVENUE EXPENDITURE															
ESTABLISHMENT EXPENSES															
PAY & ALLOWANCES AND TERMINAL LEAVE ENCASHMENT - OFFICERS & STAFF	2001-2004	-	-	-	-	-	-	19,500.00	20,000.00	-	-	-	-	-	-
Estt. Expenses-Pay - Officers	2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estt. Expenses-Allowances - Officers	2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estt. Expenses-Pay - Staff	2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estt. Expenses-Allowances - Staff	2004	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TERMINAL LEAVE ENCASHMENT	2005	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETIREMENT BENEFITS															
Contribution to New pension Scheme	2101	-	-	-	-	-	-	1,350.00	1,400.00	-	-	-	-	-	-
OTHER STAFF BENEFITS															
CGHS & Other Medical Benefits - Employees	2201	-	-	-	-	-	-	400.00	440.00	-	-	-	-	-	-
Medical Benefits - Pensioners	2202	-	-	-	-	-	-	630.00	700.00	-	-	-	-	-	-
Staff Welfare	2203	204.00	230.00	-	-	-	-	-	-	-	-	-	-	-	-
Leave Travel Concession	2204	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER ADMINISTRATIVE EXPENSES															
TRAVELLING EXPENSES:															

Released RE 2023-2024 and BE 2024-2025

Head Quarter of BIS

(Rs. in Lakh)

Head	CODE	Administration Department		GSD		Library		Finance and Accounts Department		Hallmarking		MSCD		PR Department	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Printing-Bulletin	2702	-	-	-	-	-	-	-	-	-	-	-	-	75.00	75.00
OFFICE EXPENSES															
Office Exp-Stationery	2801	-	-	250.00	250.00	-	-	-	-	-	-	-	-	-	-
Office Exp-Postage	2802	13.00	13.00	-	-	-	-	100.00	165.00	-	-	-	-	-	-
Office Exp-Telephone & Telex	2803	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-
Office Exp-Recruitment Expenses	2804	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Exp-Refreshment & Entertainment	2805	12.00	12.00	-	-	-	-	-	-	-	-	-	-	-	-
Office Exp-Liveries	2806	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Exp-Insurance & Bank Charges	2808	-	-	9.00	5.00	-	-	-	-	-	-	-	-	-	-
Office Exp-Miscellaneous	2809	2.42	2.42	15.00	20.00	-	-	-	-	-	-	-	-	-	-
Office Exp-Rent & Taxes	2810	-	-	98.50	98.50	-	-	-	-	-	-	-	-	-	-
Office Exp-Electricity & Water Charges	2811	-	-	310.00	310.00	-	-	-	-	-	-	-	-	-	-
Office Exp-Taxi Hire Charges (for Admin Work)	2812	-	-	150.00	180.00	-	-	-	-	-	-	-	-	-	-
REPAIR & MAINTENANCE															
RM-Furniture & Office Equipment	2901	-	-	42.00	42.00	-	-	-	-	-	-	-	-	-	-
RM-Vehicles	2902	-	-	7.00	8.00	-	-	-	-	-	-	-	-	-	-
RM-Building	2903	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-
CONFERENCE, SEMINAR AND TRAINING															
Other Exp-Conference/ Seminar	3001	-	-	-	-	-	-	225.00	315.00	-	-	-	-	-	-

Released RE 2023-2024 and BE 2024-2025

Head Quarter of BIS

(Rs. in Lakh)

Head	CODE	Administration Department		GSD		Library		Finance and Accounts Department		Hallmarking		MSCD		PR Department	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Other Exp- Training at Overseas	3004	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Exp- Expenditure on Standard Promotion Activities excluding Standards Club	3101	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Exp- Expenditure on Standards Club	3102	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Exp-Jewellers Awareness Program	3103	-	-	-	-	-	-	-	-	127.00	125.00	-	-	-	-
Other Exp-R&D Project	3104	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER EXPENSES															
Other Exp-IT Services	3201	1.50	1.50	18.00	18.00	295.00	10.00	300.00	300.00	-	-	-	-	-	-
Other Exp-Library Subscription & Expenses	3202	-	-	-	-	5.00	45.00	-	-	-	-	-	-	-	-
Other Exp-Audit Fee and Other Related Charges	3203	-	-	-	-	-	-	25.00	25.00	-	-	-	-	-	-
Other Exp-Legal Charges	3204	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Exp-Staff Training	3205	0.50	0.50	-	-	-	-	300.00	300.00	-	-	-	-	-	-
Other Exp-Interest Subsidy on HBL	3206	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Exp-Bad Debts Written Off	3207	-	-	-	-	-	-	5.00	5.00	-	-	-	-	-	-
Other Exp-Losses Written Off	3208	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Exp-Capital Investment(Fixed Assets)-Written Off	3209	-	-	-	-	-	-	3.00	3.00	-	-	-	-	-	-
Other Exp-Quality System Charges	3210	-	-	-	-	-	-	-	-	-	-	275.00	300.00	-	-
Other Exp-Hindi Promotional Activity	3211	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Exp-Enforcement Outsourcing Expenses	3212	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Exp-Input Tax Credit Expenditure(GST)	3213	-	-	-	-	-	-	125.00	125.00	-	-	-	-	-	-

Released RE 2023-2024 and BE 2024-2025
Head Quarter of BIS

(Rs. in Lakh)

Head	CODE	Administration Department		GSD		Library		Finance and Accounts Department		Hallmarking		MSCD		PR Department	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Other Exp-Exchange Rate Variation	3214	-	-	-	-	-	-	1.00	1.00	-	-	-	-	-	-
MANPOWER EXPENSES															
Skilled & Unskilled (Agents shortfall & additional)	3301	-	-	2,700.00	2,700.00	-	-	-	-	-	-	-	-	-	-
Technical Manpower for Registration Department	3302	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Young Professional	3303	-	-	-	-	-	-	15.00	30.00	-	-	-	-	-	-
Graduate Engineer Trainee	3304	-	-	-	-	-	-	5.00	5.00	-	-	-	-	-	-
Hallmarking Agents	3305	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Promotion Officers	3306	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Consultants (TNMD, Marketing, IR & TISD etc)	3307	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Consultants & Consultancy Charges (CED etc)	3308	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation	3401	-	-	-	-	-	-	2,000.00	2,000.00	-	-	-	-	-	-
Any Other Expenditure (Please specify)	3501	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL EXPENDITURE															
Cap Exp-Acquisition Of New Premises(Land/Building)	7001	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cap Exp-Renovation/ Modernisation Of Existing Building	7002	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cap Exp-Construction Of New Premises	7003	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cap Exp-Solar Power Project At Bis	7004	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	150.00	150.00	300.00	300.00	-	-	10.00	10.00	-	-	-	-	-	-

Released RE 2023-2024 and BE 2024-2025
Head Quarter of BIS

(Rs. in Lakh)

Head	CODE	Hindi Department		Legal Department		TNMD		CSMD/ CMED/CED	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
REVENUE EXPENDITURE									
ESTABLISHMENT EXPENSES									
PAY & ALLOWANCES AND TERMINAL LEAVE ENCASHMENT - OFFICERS & STAFF									
	2001-2004	-	-	-	-	-	-	-	-
Estt. Expenses-Pay - Officers	2001	-	-	-	-	-	-	-	-
Estt. Expenses-Allowances - Officers	2002	-	-	-	-	-	-	-	-
Estt. Expenses-Pay - Staff	2003	-	-	-	-	-	-	-	-
Estt. Expenses-Allowances - Staff	2004	-	-	-	-	-	-	-	-
TERMINAL LEAVE ENCASHMENT	2005	-	-	-	-	-	-	-	-
RETIREMENT BENEFITS									
Contribution to New pension Scheme	2101	-	-	-	-	-	-	-	-
OTHER STAFF BENEFITS									
CGHS & Other Medical Benefits - Employees	2201	-	-	-	-	-	-	-	-
Medical Benefits - Pensioners	2202	-	-	-	-	-	-	-	-
Staff Welfare	2203	-	-	-	-	-	-	-	-
Leave Travel Concession	2204	-	-	-	-	-	-	-	-
OTHER ADMINISTRATIVE EXPENSES									
TRAVELLING EXPENSES:									

Released RE 2023-2024 and BE 2024-2025

NITS of BIS

(Rs. in Lakhs)

Head	CODE	RE 2023-24	BE 2024-25
REVENUE EXPENDITURE			
OTHER STAFF BENEFITS			
CGHS & Other Medical Benefits - Employees	2201	10.00	10.00
Medical Benefits - Pensioners	2202	-	-
Staff Welfare	2203	15.00	15.00
Leave Travel Concession	2204	5.00	5.00
OTHER ADMINISTRATIVE EXPENSES			
TRAVELLING EXPENSES:			
Travelling Expenses -Officers & Staff	2301	5.00	5.00
Travelling Expenses -Local	2303	0.50	0.50
Travelling Expenses -Transfer	2304	5.00	5.00
TESTING			
Freight & Cartage	2507	0.10	0.10
OFFICE EXPENSES			
Office Exp-Stationery	2801	6.00	6.00
Office Exp-Postage	2802	0.75	0.75
Office Exp-Telephone & Telex	2803	2.25	2.25
Office Exp-Refreshment & Entertainment	2805	0.75	0.75
Office Exp-Insurance & Bank Charges	2808	1.75	1.75
Office Exp-Miscellaneous	2809	0.50	0.50
Office Exp-Rent & Taxes	2810	12.00	12.00
Office Exp-Electricity & Water Charges	2811	27.50	27.50
Office Exp-Taxi Hire Charges (for Admin Work)	2812	7.00	7.00

Released RE 2023-2024 and BE 2024-2025

NITS of BIS

(Rs. in Lakhs)

Head	CODE	RE 2023-24	BE 2024-25
REPAIR & MAINTENANCE			
RM-Furniture & Office Equipment	2901	10.00	10.00
RM-Building	2903	45.00	45.00
CONFERENCE, SEMINAR AND TRAINING			
Other Exp-Training Programme in NITS	3002	1,200.00	1,200.00
OTHER EXPENSES			
Other Exp-IT Services	3201	5.00	5.00
Other Exp-Audit Fee and Other Related Charges	3203	4.00	4.00
Other Exp-Staff Training	3205	300.00	300.00
MANPOWER EXPENSES			
Skilled & Unskilled (Agents shortfall & additional)	3301	180.00	200.00
CAPITAL EXPENDITURE			
Cap Exp-Renovation/ Modernisation Of Existing Building	7002	2,750.00	2,750.00
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	100.00	365.00

Released RE 2023-2024 and BE 2024-2025

Laboratories of BIS

(Rs. in Lakhs)

Head	CODE	CENTRAL LAB		NROL		SROL		WROL		EROL	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
REVENUE EXPENDITURE											
OTHER STAFF BENEFITS											
CGHS & Other Medical Benefits - Employees	2201	27.00	23.00	10.00	10.00	25.00	25.00	20.00	20.00	10.00	10.00
Medical Benefits - Pensioners	2202	-	-	-	-	-	-	-	-	-	-
Staff Welfare	2203	15.00	16.00	7.00	7.00	5.00	5.00	6.00	6.00	10.00	10.00
Leave Travel Concession	2204	7.00	7.00	7.00	7.00	15.00	15.00	6.00	6.00	6.00	6.00
OTHER ADMINISTRATIVE EXPENSES											
TRAVELLING EXPENSES:											
Travelling Expenses -Officers & Staff	2301	15.00	15.00	15.00	15.00	10.00	10.00	25.00	25.00	12.00	12.00
Travelling Expenses -Local	2303	-	-	2.00	2.00	2.00	2.00	-	-	2.00	2.00
Travelling Expenses -Transfer	2304	-	-	2.00	2.00	5.00	10.00	-	-	2.00	2.00
TESTING											
Testing-Testing Charges	2501	125.00	130.00	10.00	10.00	15.00	15.00	15.00	15.00	8.00	8.00
Testing-Laboratory Consumables & Repair & Maintenece of Lab equipment	2502	240.00	240.00	75.00	75.00	110.00	120.00	120.00	120.00	120.00	120.00
Testing-Hiring of Taxies for Inspection work	2506	-	-	-	-	-	-	-	-	4.00	4.00
Freight & Cartage	2507	4.00	4.00	10.00	10.00	8.00	8.00	1.75	1.75	5.00	10.00
OFFICE EXPENSES											
Office Exp-Stationery	2801	20.00	20.00	10.00	10.00	5.00	5.00	10.00	10.00	12.00	12.00

Released RE 2023-2024 and BE 2024-2025

Laboratories of BIS

(Rs. in Lakhs)

Head	CODE	CENTRAL LAB		NROL		SROL		WROL		EROL	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Other Exp-IT Services	3201	10.00	10.00	12.00	12.00	2.00	2.00	-	-	10.00	10.00
Other Exp-Library Subscription & Expenses	3202	-	-	-	-	5.00	5.00	-	-	-	-
Other Exp-Audit Fee and Other Related Charges	3203	7.00	8.40	9.00	9.00	8.00	8.00	1.00	1.00	2.00	2.00
Other Exp-Legal Charges	3204	-	-	5.00	5.00	-	2.00	-	-	2.00	2.00
Other Exp-Staff Training	3205	2.25	2.40	10.00	10.00	3.00	3.00	10.00	10.00	-	-
MANPOWER EXPENSES											
Skilled & Unskilled (Agents shortfall & additional)	3301	350.00	350.00	250.00	250.00	300.00	300.00	-	324.00	190.00	190.00
CAPITAL EXPENDITURE											
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	600.00	400.00	100.00	100.00	15.00	15.00	20.00	20.00	120.00	120.00

Released RE 2023-2024 and BE 2024-2025

Laboratories of BIS

(Rs. in Lakhs)

Head	CODE	BNBOL		GHBOL		PTBOL		HYBOL	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
REVENUE EXPENDITURE									
OTHER STAFF BENEFITS									
CGHS & Other Medical Benefits - Employees	2201	8.00	8.00	3.00	3.00	3.00	3.00	3.00	3.00
Medical Benefits - Pensioners	2202	-	-	-	-	-	-	0.35	0.35
Staff Welfare	2203	-	10.00	-	0.50	-	6.00	-	1.00
Leave Travel Concession	2204	6.00	6.00	1.00	1.00	4.00	4.00	2.00	2.00
OTHER ADMINISTRATIVE EXPENSES									
TRAVELLING EXPENSES:									
Travelling Expenses -Officers & Staff	2301	15.00	15.00	10.00	10.00	15.00	15.00	3.00	3.00
Travelling Expenses -Local	2303	0.50	1.00	-	-	-	-	0.50	0.50
Travelling Expenses -Transfer	2304	2.00	2.00	-	-	-	-	3.00	3.00
TESTING									
Testing-Testing Charges	2501	-	-	3.00	3.00	1.50	2.00	1.30	1.30
Testing-Laboratory Consumables & Repair & Maintenance of Lab equipment	2502	41.58	80.00	8.50	8.50	40.00	40.00	7.50	7.50
Testing-Hiring of Taxies for Inspection work	2506	4.00	4.00	-	-	5.00	5.00	-	-
Freight & Cartage	2507	11.50	8.00	0.35	0.35	5.00	6.00	2.00	2.00
OFFICE EXPENSES									
Office Exp-Stationery	2801	5.00	5.00	1.00	1.50	5.00	5.00	0.60	0.60

Released RE 2023-2024 and BE 2024-2025

Laboratories of BIS

(Rs. in Lakhs)

Head	CODE	BNBOL		GHBOL		PTBOL		HYBOL	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Other Exp-IT Services	3201	0.65	0.65	2.50	2.50	1.00	1.00	0.40	0.40
Other Exp-Library Subscription & Expenses	3202	-	-	-	-	-	-	0.50	0.50
Other Exp-Audit Fee and Other Related Charges	3203	5.00	5.00	-	-	5.00	5.00	0.50	0.50
Other Exp-Legal Charges	3204	-	-	-	-	-	-	0.50	0.50
Other Exp-Staff Training	3205	2.50	2.50	0.35	0.35	1.00	1.00	0.50	0.50
MANPOWER EXPENSES									
Skilled & Unskilled (Agents shortfall & additional)	3301	125.00	125.00	0.50	0.50	62.00	65.00	50.00	50.00
CAPITAL EXPENDITURE									
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	6.75	80.00	5.00	5.00	30.00	30.00	15.00	15.00

**Released RE 2023-2024 and BE 2024-2025
Central Region of BIS**

(Rs. in Lakh)

Head	CODE	DLBO		BPBO		GZBO		JPBO		LKBO		NOBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Office Exp-Stationery	2801	-	-	4.00	5.00	6.00	6.00	3.50	3.50	3.00	3.00	6.00	6.00
Office Exp-Postage	2802	1.25	1.25	6.00	6.00	1.50	1.50	-	-	20.00	20.00	5.91	1.82
Office Exp-Telephone & Telex	2803	-	-	2.00	2.00	5.10	5.10	5.00	5.00	1.50	1.50	1.30	1.43
Office Exp-Refreshment & Entertainment	2805	-	-	0.50	0.50	1.40	1.40	1.00	1.00	0.30	0.30	0.90	0.90
Office Exp-Insurance & Bank Charges	2808	-	-	1.00	1.00	0.40	0.40	1.00	1.00	0.45	0.45	0.44	0.44
Office Exp-Miscellaneous	2809	4.50	4.50	1.00	1.00	0.90	0.90	1.50	1.50	2.00	2.00	1.50	1.50
Office Exp-Rent & Taxes	2810	-	-	5.00	5.00	-	-	0.75	0.75	30.00	30.00	-	-
Office Exp-Electricity & Water Charges	2811	-	-	6.00	6.00	-	-	10.00	10.00	3.00	3.00	7.70	7.70
Office Exp-Taxi Hire Charges (for Admin Work)	2812	30.00	37.00	5.00	5.00	2.00	2.00	7.00	7.00	7.00	7.00	3.60	3.96
REPAIR & MAINTENANCE													
RM-Furniture & Office Equipment	2901	-	-	2.00	2.00	7.00	7.00	15.00	15.00	1.00	1.00	7.00	7.00
RM-Building	2903	-	-	30.00	30.00	12.00	12.00	10.00	10.00	1.50	1.50	7.00	7.00
CONFERENCE, SEMINAR AND TRAINING													
Other Exp-Conference/ Seminar	3001	-	-	8.00	8.00	2.50	2.50	1.00	1.00	-	-	-	-
OTHER EXPENSES													
Other Exp-IT Services	3201	-	-	5.00	5.00	-	-	-	-	1.50	1.50	-	-
Other Exp-Audit Fee and Other Related Charges	3203	-	-	4.00	4.00	3.00	3.00	3.50	3.50	3.00	3.00	4.25	4.68
Other Exp-Legal Charges	3204	20.00	24.00	3.00	3.00	5.00	6.80	7.50	7.50	5.00	5.00	1.65	1.82

**Released RE 2023-2024 and BE 2024-2025
Central Region of BIS**

(Rs. in Lakh)

Head	CODE	DLBO		BPBO		GZBO		JPBO		LKBO		NOBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Other Exp-Staff Training	3205	-	-	0.30	0.30	2.50	2.50	1.50	1.50	-	-	2.20	2.20
MANPOWER EXPENSES													
Skilled & Unskilled (Agents shortfall & additional)	3301	-	-	60.00	60.00	10.00	39.00	72.00	72.00	15.00	15.00	38.50	38.50
		100.00											
CAPITAL EXPENDITURE													
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	15.00	16.00	20.00	20.00	15.00	15.00	30.00	30.00	10.00	10.00	20.00	22.00

Released RE 2023-2024 and BE 2024-2025

Eastern Region of BIS

(Rs. in Lakh)

Head	CODE	KKBO		BHBO		PTBO		JDBO		RPBO		GHBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
REVENUE EXPENDITURE													
OTHER STAFF BENEFITS													
CGHS & Other Medical Benefits - Employees	2201	25.00	25.00	3.00	3.00	6.00	6.00	3.50	3.50	4.50	5.00	3.50	3.50
Medical Benefits - Pensioners	2202	50.00	50.00	11.00	11.00	4.00	4.00	0.50	0.50	0.75	1.00	2.20	2.20
Staff Welfare	2203	14.50	14.50	1.20	1.40	1.50	2.00	0.95	0.95	3.00	3.00	1.80	1.80
Leave Travel Concession	2204	8.00	8.00	2.00	2.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00
OTHER ADMINISTRATIVE EXPENSES													
TRAVELLING EXPENSES:													
Travelling Expenses -Officers & Staff	2301	60.00	60.00	10.00	7.00	7.50	8.00	12.00	12.00	18.00	19.00	35.00	35.00
Travelling Expenses -Local	2303	5.00	5.00	0.75	0.75	1.00	1.00	0.25	0.25	0.50	1.00	0.25	0.25
Travelling Expenses -Transfer	2304	8.00	8.00	1.25	1.25	1.50	3.00	2.25	2.25	5.00	5.50	2.00	2.00
TESTING													
Testing-Testing Charges	2501	300.00	300.00	65.00	65.00	20.00	20.00	30.00	30.00	250.00	260.00	85.00	85.00
Testing-Market Samples by BIS	2503	25.00	25.00	5.00	5.00	6.00	6.00	2.50	2.50	8.00	9.00	4.50	4.50
Testing-Hiring of Taxies for Inspection work	2506	30.00	30.00	7.00	10.00	14.00	14.00	20.00	20.00	11.00	12.00	3.80	3.80
Freight & Cartage	2507	12.00	12.00	15.00	15.00	6.00	8.00	15.00	15.00	23.00	24.00	33.00	33.00

Released RE 2023-2024 and BE 2024-2025

Eastern Region of BIS

(Rs. in Lakh)

Head	CODE	KKBO		BHBO		PTBO		JDBO		RPBO		GHBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
OFFICE EXPENSES													
Office Exp-Stationery	2801	15.00	15.00	2.50	2.50	2.25	3.00	2.00	2.00	4.00	5.00	2.50	2.50
Office Exp-Postage	2802	8.00	8.00	2.00	2.00	6.00	4.00	5.00	4.00	1.00	1.00	5.00	5.00
Office Exp-Telephone & Telex	2803	12.00	12.00	4.00	1.25	1.00	2.00	1.50	1.50	2.50	3.00	1.80	1.80
Office Exp-Recruitment Expenses	2804	-	-	-	-	-	-	0.25	0.25	4.00	4.00	-	-
Office Exp-Refreshment & Entertainment	2805	5.00	5.00	0.50	0.50	0.25	0.50	0.50	0.50	0.40	0.45	1.50	1.50
Office Exp-Liveries	2806	-	-	-	-	-	-	0.40	0.40	-	-	-	-
Office Exp-Insurance & Bank Charges	2808	3.00	3.00	0.25	0.25	0.40	0.50	0.75	0.75	1.50	2.00	0.75	0.75
Office Exp-Miscellaneous	2809	3.00	3.00	1.50	1.50	0.75	1.00	1.00	1.00	2.00	2.50	2.50	2.50
Office Exp-Rent & Taxes	2810	120.00	120.00	84.00	60.00	-	-	1.00	1.00	4.00	4.00	-	-
Office Exp-Electricity & Water Charges	2811	17.00	17.00	2.40	2.40	21.00	25.00	2.50	2.50	12.00	13.00	10.50	10.50
Office Exp-Taxi Hire Charges (for Admin Work)	2812	25.00	25.00	5.00	6.00	12.00	12.00	7.00	7.00	15.00	16.00	8.00	8.00
REPAIR & MAINTENANCE													
RM-Furniture & Office Equipment	2901	10.00	10.00	2.00	2.00	0.40	1.00	0.70	0.70	2.00	2.50	1.30	1.30
RM-Building	2903	32.00	32.00	1.50	1.50	10.00	10.00	1.50	1.50	3.00	3.50	6.12	6.12
CONFERENCE, SEMINAR AND TRAINING													
Other Exp-Conference/ Seminar	3001	16.00	16.00	0.30	0.30	6.60	8.00	5.00	5.00	1.00	1.00	1.00	1.00
OTHER EXPENSES													

Released RE 2023-2024 and BE 2024-2025

Eastern Region of BIS

(Rs. in Lakh)

Head	CODE	KKBO		BHBO		PTBO		JDBO		RPBO		GHBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Other Exp-IT Services	3201	6.00	6.00	0.50	0.50	3.50	5.00	0.50	0.50	1.00	1.00	5.14	5.14
Other Exp-Audit Fee and Other Releated Charges	3203	8.00	8.00	3.30	3.30	2.50	4.00	3.00	3.00	4.00	4.50	1.90	1.90
Other Exp-Legal Charges	3204	10.00	10.00	2.00	2.00	2.00	3.00	2.50	2.50	2.50	3.00	2.20	2.20
Other Exp-Staff Training	3205	3.00	3.00	1.00	1.00	1.50	2.00	0.85	0.85	3.00	3.50	1.50	1.50
Other Exp-Input Tax Credit Expenditure(GST)	3213	-	-	-	-	-	-	0.50	0.50	1.00	1.00	5.00	5.00
MANPOWER EXPENSES													
Skilled & Unskilled (Agents shortfall & additional)	3301	200.00	200.00	18.00	18.00	34.00	35.00	10.00	10.00	80.00	80.00	41.00	71.00
CAPITAL EXPENDITURE													
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	60.00	30.00	6.00	6.00	10.00	10.00	25.00	5.00	25.00	15.00	8.00	8.00

Released RE 2023-2024 and BE 2024-2025

Northern Region of BIS

(Rs. in Lakh)

Head	CODE	CHBO & HRBO		PRBO		FRBO		JKBO		DHBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
REVENUE EXPENDITURE											
OTHER STAFF BENEFITS											
CGHS & Other Medical Benefits - Employees	2201	15.00	15.00	6.00	6.00	6.00	6.30	2.50	3.00	2.50	2.75
Medical Benefits - Pensioners	2202	30.00	30.00	6.00	6.00	10.00	10.50	-	-	2.00	2.20
Staff Welfare	2203	40.00	40.00	2.50	2.50	3.00	3.30	2.00	2.50	2.00	2.20
Leave Travel Concession	2204	5.25	5.25	5.25	5.25	2.20	2.20	1.50	2.50	3.00	3.30
OTHER ADMINISTRATIVE EXPENSES											
TRAVELLING EXPENSES:											
Travelling Expenses -Officers & Staff	2301	60.00	60.00	18.00	18.00	10.00	10.50	50.00	60.00	12.00	13.20
Travelling Expenses -Local	2303	0.50	0.50	2.00	2.00	2.00	2.10	1.50	2.00	0.05	0.05
Travelling Expenses -Transfer	2304	6.00	6.00	2.00	2.00	3.00	3.00	3.00	3.00	1.60	1.76
TESTING											
Testing-Testing Charges	2501	700.00	700.00	160.00	160.00	100.00	150.00	50.00	70.00	100.00	110.00
Testing-Laboratory Consumables & Repair & Maintenance of Lab equipment	2502	-	-	-	-	-	-	15.00	20.00	-	-
Testing-Market Samples by BIS	2503	75.00	75.00	35.00	35.00	27.00	30.00	25.00	30.00	13.50	13.50

Released RE 2023-2024 and BE 2024-2025

Northern Region of BIS

(Rs. in Lakh)

Head	CODE	CHBO & HRBO		PRBO		FRBO		JKBO		DHBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Other Exp-Conference/ Seminar	3001	1.50	1.50	5.00	10.00	3.00	3.30	21.25	2.00	1.70	1.87
OTHER EXPENSES											
Other Exp-IT Services	3201	3.00	3.00	10.00	10.00	4.40	4.50	2.00	2.50	4.00	4.40
Other Exp-Audit Fee and Other Related Charges	3203	6.70	6.70	3.50	3.50	2.30	2.40	3.00	4.00	2.20	2.42
Other Exp-Legal Charges	3204	20.00	18.00	5.00	10.00	3.20	3.40	10.00	15.00	4.00	4.40
Other Exp-Staff Training	3205	8.00	8.00	4.00	2.00	2.75	2.90	0.20	0.20	2.20	2.42
Other Exp-Input Tax Credit Expenditure(GST)	3213	-	-	1.00	1.00	-	-	-	-	-	-
MANPOWER EXPENSES											
Skilled & Unskilled (Agents shortfall & additional)	3301	150.00	150.00	20.00	35.00	25.50	27.00	65.00	70.00	26.22	28.84
CAPITAL EXPENDITURE											
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	40.00	25.00	20.00	20.00	8.00	8.40	20.00	25.00	7.00	7.70

Released RE 2023-2024 and BE 2024-2025

Southern Region of BIS

(Rs. in Lakh)

Head	CODE	CNBO		BNBO		CTBO		HYBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
REVENUE EXPENDITURE									
OTHER STAFF BENEFITS									
CGHS & Other Medical Benefits - Employees	2201	30.00	33.00	12.00	12.00	20.00	20.00	7.00	7.00
Medical Benefits - Pensioners	2202	46.20	50.82	32.00	32.00	20.00	20.00	40.00	40.00
Staff Welfare	2203	60.00	66.00	10.00	10.00	6.00	6.00	5.65	5.65
Leave Travel Concession	2204	6.04	6.64	6.00	6.00	11.75	11.75	3.50	3.50
OTHER ADMINISTRATIVE EXPENSES									
TRAVELLING EXPENSES:									
Travelling Expenses -Officers & Staff	2301	64.00	70.40	35.00	35.00	30.00	30.00	20.00	20.00
Travelling Expenses -Local	2303	-	-	2.00	2.00	3.00	3.00	4.00	4.00
Travelling Expenses -Transfer	2304	-	-	8.00	8.00	7.00	7.00	3.00	3.00
TESTING									
Testing-Testing Charges	2501	440.00	484.00	210.00	210.00	200.00	200.00	99.00	99.00
Testing-Market Samples by BIS	2503	35.10	38.61	30.00	30.00	20.00	20.00	11.00	11.00
Testing-Hiring of Taxies for Inspection work	2506	48.40	53.24	40.00	40.00	50.00	50.00	25.00	25.00
Freight & Cartage	2507	14.30	15.73	15.00	15.00	30.00	30.00	18.00	18.00
OFFICE EXPENSES									
Office Exp-Stationery	2801	15.95	17.55	15.00	15.00	6.00	6.00	4.40	4.40
Office Exp-Postage	2802	4.40	4.84	3.50	3.50	1.50	1.50	4.00	4.00
Office Exp-Telephone & Telex	2803	7.15	7.87	6.50	6.50	6.00	6.00	2.60	2.60
Office Exp-Refreshment & Entertainment	2805	1.65	1.82	1.50	1.50	2.50	2.50	1.00	1.00
Office Exp-Insurance & Bank Charges	2808	4.40	4.84	1.50	1.50	2.00	2.00	1.00	1.00

Released RE 2023-2024 and BE 2024-2025

Southern Region of BIS

(Rs. in Lakh)

Head	CODE	CNBO		BNBO		CTBO		HYBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Office Exp-Miscellaneous	2809	3.30	3.63	2.50	2.50	0.90	0.90	1.50	1.50
Office Exp-Rent & Taxes	2810	16.00	17.60	20.00	20.00	70.00	70.00	30.00	30.00
Office Exp-Electricity & Water Charges	2811	121.00	133.10	15.00	15.00	7.00	7.00	12.00	12.00
Office Exp-Taxi Hire Charges (for Admin Work)	2812	25.30	27.83	1.50	1.50	2.00	2.00	1.00	1.00
REPAIR & MAINTENANCE									
RM-Furniture & Office Equipment	2901	17.40	19.14	1.75	1.75	3.00	3.00	10.00	10.00
RM-Building	2903	440.50	484.55	15.00	15.00	35.00	35.00	45.50	10.00
CONFERENCE, SEMINAR AND TRAINING									
Other Exp-Conference/ Seminar	3001	8.80	9.68	25.00	25.00	3.00	3.00	7.50	7.50
OTHER EXPENSES									
Other Exp-IT Services	3201	2.75	3.03	2.00	2.00	2.00	2.00	2.10	2.10
Other Exp-Audit Fee and Other Related Charges	3203	11.00	12.10	12.00	12.00	3.00	3.00	4.00	4.00
Other Exp-Legal Charges	3204	16.00	17.60	10.00	10.00	6.00	6.00	8.00	8.00
Other Exp-Staff Training	3205	13.20	14.52	10.00	10.00	1.50	1.50	1.00	1.00
Other Exp-Input Tax Credit Expenditure(GST)	3213	-	-	-	-	-	-	-	-
MANPOWER EXPENSES									
Skilled & Unskilled (Agents shortfall & additional)	3301	467.50	514.25	140.00	140.00	39.00	39.00	60.00	60.00
CAPITAL EXPENDITURE									
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	33.00	36.30	16.00	16.00	50.00	50.00	50.00	15.00

Released RE 2023-2024 and BE 2024-2025

Southern Region of BIS

(Rs. in Lakh)

Head	CODE	KOBO		VJBO		HUBO		MDBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
REVENUE EXPENDITURE									
OTHER STAFF BENEFITS									
CGHS & Other Medical Benefits - Employees	2201	3.00	3.60	8.00	8.00	6.00	6.00	5.00	5.00
Medical Benefits - Pensioners	2202	8.00	9.60	5.00	5.00	-	-	-	-
Staff Welfare	2203	3.00	3.30	5.00	5.00	2.00	2.50	3.00	3.00
Leave Travel Concession	2204	2.50	3.00	2.00	4.00	4.00	3.00	1.50	1.50
OTHER ADMINISTRATIVE EXPENSES									
TRAVELLING EXPENSES:									
Travelling Expenses -Officers & Staff	2301	22.40	26.00	30.00	30.00	28.00	28.00	27.00	30.00
Travelling Expenses -Local	2303	2.50	3.00	1.00	1.00	1.00	1.00	-	-
Travelling Expenses -Transfer	2304	3.50	4.20	3.00	3.00	2.00	2.00	1.09	1.50
TESTING									
Testing-Testing Charges	2501	180.00	216.00	75.00	75.00	95.00	80.00	220.00	220.00
Testing-Market Samples by BIS	2503	12.00	14.40	12.00	12.00	8.00	8.00	19.00	25.00
Testing-Hiring of Taxies for Inspection work	2506	12.00	14.40	8.00	8.00	25.00	25.00	30.00	30.00
Freight & Cartage	2507	10.00	12.00	8.00	8.00	16.00	15.00	15.00	15.00
OFFICE EXPENSES									
Office Exp-Stationery	2801	3.90	4.50	2.75	2.75	2.50	2.00	3.00	3.00
Office Exp-Postage	2802	5.00	5.50	4.00	4.00	1.50	1.50	7.26	4.00
Office Exp-Telephone & Telex	2803	3.60	4.30	2.00	2.00	1.50	1.50	2.00	2.00
Office Exp-Refreshment & Entertainment	2805	0.70	0.80	1.00	1.00	0.75	0.75	0.50	0.50
Office Exp-Insurance & Bank Charges	2808	2.50	3.00	1.00	1.00	0.50	0.50	0.20	0.20

Released RE 2023-2024 and BE 2024-2025

Southern Region of BIS

(Rs. in Lakh)

Head	CODE	KOBO		VJBO		HUBO		MDBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Office Exp-Miscellaneous	2809	1.20	1.40	2.40	2.40	0.75	0.75	2.00	2.00
Office Exp-Rent & Taxes	2810	44.00	46.20	32.00	32.00	30.00	30.00	20.00	24.00
Office Exp-Electricity & Water Charges	2811	4.80	5.20	7.00	7.00	1.65	2.00	6.00	6.00
Office Exp-Taxi Hire Charges (for Admin Work)	2812	9.00	10.80	0.50	0.50	0.50	0.50	5.00	5.00
REPAIR & MAINTENANCE									
RM-Furniture & Office Equipment	2901	2.00	2.40	2.00	2.00	1.00	1.00	1.00	1.00
RM-Building	2903	7.00	8.40	8.00	8.00	1.50	1.50	5.00	2.50
CONFERENCE, SEMINAR AND TRAINING									
Other Exp-Conference/ Seminar	3001	3.00	3.60	1.00	1.00	5.00	5.00	-	-
OTHER EXPENSES									
Other Exp-IT Services	3201	2.10	2.52	5.00	5.00	0.50	1.00	-	-
Other Exp-Audit Fee and Other Related Charges	3203	3.00	3.60	3.50	3.50	-	-	-	-
Other Exp-Legal Charges	3204	7.00	7.20	8.00	8.00	2.00	2.00	2.00	2.00
Other Exp-Staff Training	3205	1.50	1.80	2.00	2.00	0.50	1.00	1.00	1.00
Other Exp-Input Tax Credit Expenditure(GST)	3213	0.70	0.70	-	-	-	-	-	-
MANPOWER EXPENSES									
Skilled & Unskilled (Agents shortfall & additional)	3301	46.00	48.00	36.00	36.00	25.00	25.00	48.00	50.00
CAPITAL EXPENDITURE									
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	11.50	13.80	5.00	5.00	20.00	20.00	20.00	5.00

Released RE 2023-2024 and BE 2024-2025

Western Region of BIS

(Rs. in Lakh)

Head	CODE	MUBO		AHBO		PNBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
REVENUE EXPENDITURE							
OTHER STAFF BENEFITS							
CGHS & Other Medical Benefits - Employees	2201	26.00	28.60	12.00	13.00	22.00	25.00
Medical Benefits - Pensioners	2202	35.00	17.50	10.00	11.00	13.00	15.00
Staff Welfare	2203	40.00	40.00	4.00	4.40	3.00	3.00
Leave Travel Concession	2204	10.50	6.50	3.50	4.00	3.00	3.00
OTHER ADMINISTRATIVE EXPENSES							
TRAVELLING EXPENSES:							
Travelling Expenses -Officers & Staff	2301	55.00	55.00	40.00	40.00	25.00	30.00
Travelling Expenses -Local	2303	6.00	6.00	3.00	3.00	3.00	5.00
Travelling Expenses -Transfer	2304	4.00	-	7.00	7.00	3.00	5.00
Travelling Expenses -Committee Members	2305	-	-	-	-	-	-
TESTING							
Testing-Testing Charges	2501	250.00	250.00	250.00	250.00	200.00	250.00
Testing-Market Samples by BIS	2503	38.00	38.00	10.00	15.00	25.00	30.00
Testing-Hiring of Taxies for Inspection work	2506	35.00	35.00	30.00	31.00	50.00	60.00
Freight & Cartage	2507	10.00	10.00	25.00	25.00	60.00	70.00
OFFICE EXPENSES							
Office Exp-Stationery	2801	15.00	16.50	5.00	5.00	6.00	7.00
Office Exp-Postage	2802	7.25	8.00	5.00	5.00	4.00	5.00
Office Exp-Telephone & Telex	2803	6.00	6.00	5.00	5.00	7.00	10.00
Office Exp-Recruitment Expenses	2804	-	-	-	-	-	-
Office Exp-Refreshment & Entertainment	2805	1.15	1.15	0.70	0.70	1.50	2.00
Office Exp-Liveries	2806	-	-	-	-	-	-
Office Exp-Insurance & Bank Charges	2808	5.50	6.00	2.20	2.20	1.20	1.50
Office Exp-Miscellaneous	2809	0.50	0.50	4.00	4.00	3.50	4.00

Released RE 2023-2024 and BE 2024-2025

Western Region of BIS

(Rs. in Lakh)

Head	CODE	MUBO		AHBO		PNBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Office Exp-Rent & Taxes	2810	518.00	569.80	100.00	100.00	45.00	50.00
Office Exp-Electricity & Water Charges	2811	40.00	40.00	8.00	8.00	3.50	4.00
Office Exp-Taxi Hire Charges (for Admin Work)	2812	20.00	20.00	10.00	10.00	4.00	5.00
REPAIR & MAINTENANCE							
RM-Furniture & Office Equipment	2901	6.00	6.60	3.00	3.00	4.00	5.00
RM-Building	2903	60.00	66.00	5.00	5.00	12.00	15.00
CONFERENCE, SEMINAR AND TRAINING							
Other Exp-Conference/ Seminar	3001	73.00	30.00	22.00	22.00	6.00	10.00
OTHER EXPENSES							
Other Exp-IT Services	3201	2.00	2.00	1.50	1.50	5.00	6.00
Other Exp-Audit Fee and Other Related Charges	3203	3.00	4.00	3.00	3.00	5.50	5.50
Other Exp-Legal Charges	3204	15.00	15.00	8.00	8.00	3.00	4.00
Other Exp-Staff Training	3205	3.00	3.00	1.00	1.00	3.00	3.00
MANPOWER EXPENSES							
Skilled & Unskilled (Agents shortfall & additional)	3301	300.00	300.00	70.00	70.00	60.00	60.00
CAPITAL EXPENDITURE							
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	70.00	70.00	50.00	50.00	50.00	50.00

Released RE 2023-2024 and BE 2024-2025

Western Region of BIS

(Rs. in Lakh)

Head	CODE	NGBO		RJBO		SUBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
REVENUE EXPENDITURE							
OTHER STAFF BENEFITS							
CGHS & Other Medical Benefits - Employees	2201	4.50	4.50	2.50	2.50	5.50	5.50
Medical Benefits - Pensioners	2202	3.50	3.50	2.00	2.00	0.50	1.00
Staff Welfare	2203	1.25	1.50	2.50	2.50	4.00	4.00
Leave Travel Concession	2204	3.00	3.00	16.00	16.00	4.00	4.00
OTHER ADMINISTRATIVE EXPENSES							
TRAVELLING EXPENSES:							
Travelling Expenses -Officers & Staff	2301	20.00	22.00	39.00	39.00	28.00	28.00
Travelling Expenses -Local	2303	2.00	2.00	2.50	2.50	3.00	3.50
Travelling Expenses -Transfer	2304	2.00	2.00	4.00	4.00	7.00	7.00
Travelling Expenses -Committee Members	2305	-	-	-	-	-	-
TESTING							
Testing-Testing Charges	2501	55.00	69.00	160.00	160.00	400.00	450.00
Testing-Market Samples by BIS	2503	8.00	10.00	11.00	11.00	20.00	22.00
Testing-Hiring of Taxies for Inspection work	2506	6.00	6.00	12.00	12.00	22.00	22.00
Freight & Cartage	2507	12.00	20.00	28.00	28.00	20.00	22.00
OFFICE EXPENSES							
Office Exp-Stationery	2801	3.50	7.00	1.60	1.60	5.00	5.00
Office Exp-Postage	2802	4.00	3.00	8.50	8.50	6.00	6.00
Office Exp-Telephone & Telex	2803	3.00	1.50	3.20	3.20	3.80	3.80
Office Exp-Recruitment Expenses	2804	-	-	-	-	1.50	1.50
Office Exp-Refreshment & Entertainment	2805	0.30	0.30	0.25	0.25	1.20	1.20
Office Exp-Liveries	2806	-	-	-	-	-	-
Office Exp-Insurance & Bank Charges	2808	0.80	0.80	1.00	1.00	2.20	2.20
Office Exp-Miscellaneous	2809	1.50	1.50	2.00	2.00	2.60	2.60

Released RE 2023-2024 and BE 2024-2025

Western Region of BIS

(Rs. in Lakh)

Head	CODE	NGBO		RJBO		SUBO	
		RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25	RE 2023-24	BE 2024-25
Office Exp-Rent & Taxes	2810	22.00	22.00	4.00	4.00	88.00	88.00
Office Exp-Electricity & Water Charges	2811	4.00	4.00	5.00	5.00	8.80	9.00
Office Exp-Taxi Hire Charges (for Admin Work)	2812	14.00	14.00	1.50	1.50	4.40	4.40
REPAIR & MAINTENANCE							
RM-Furniture & Office Equipment	2901	5.00	7.00	1.00	1.50	2.20	2.20
RM-Building	2903	4.00	4.00	6.00	6.00	3.60	3.60
CONFERENCE, SEMINAR AND TRAINING							
Other Exp-Conference/ Seminar	3001	1.50	1.50	1.00	1.00	16.50	16.50
OTHER EXPENSES							
Other Exp-IT Services	3201	3.00	3.00	1.25	1.25	1.50	1.50
Other Exp-Audit Fee and Other Related Charges	3203	2.25	2.25	0.50	0.50	3.50	4.00
Other Exp-Legal Charges	3204	2.00	2.00	7.00	7.00	10.00	11.00
Other Exp-Staff Training	3205	2.50	2.50	-	-	0.60	0.70
MANPOWER EXPENSES							
Skilled & Unskilled (Agents shortfall & additional)	3301	24.00	35.00	55.00	55.00	52.50	52.50
CAPITAL EXPENDITURE							
Capital Exp- Furniture, Office Equipments, Computers and Software	7101	10.00	10.00	15.00	15.00	22.00	22.00