

GFR 12 – A

[(See Rule 238 (1))]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEA 25.6.2024 to 20.10.2024 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: Study of Performance and safety parameters of wearables compression E-Textile products used for massaging applications
2. Whether recurring or non-recurring grants. Non-Recurring/recurring
3. Grants position at the beginning of the Financial year
 - (i) Cash in Hand/Bank NIL
 - (ii) Unadjusted advances NIL
 - (iii) Total NIL
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposite dback to the Government	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
NIL	2301	NIL		25.6.2024	2,98,500	3,00,801	79,403	2,21,398

Component wise utilization of grants:

Grant-in-aid–General	Grant-in-aid–Salary	Grant-in-aid–creation of capital assets	Total
79,403	Nil	NIL	79,403

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: Rs. 2,21,398
- (ii) Unadjusted Advances NIL
- (iii) Total Rs. 2,21,398

GENERAL FINANCIAL RULES 2017
 Ministry of Finance
 Department of Expenditure

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under... (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure – II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 21-10-2024

Place

Signature

HEAD
 Accounts & Finance Unit
 BITS, Pilani Campus

Name: Satyen Sharma

Chief Finance Officer (Head of the Finance)

Signature

REGISTRAR
 Birla Institute of Technology & Science
 PILANI (Rajasthan)

Name: Col. S. Chakrabarty (Retd.)

Head of the Organisation

(Strike out inapplicable terms)

Statement of Expenditure for the period 25.6.2024 to 20.10.2024

Project Title: Study of Performance and safety parameters of wearables compression E-Textile products used for massaging applications

Project Investigator: Dr. Tribeni Roy

S.No	Item	Total Funds Received	Expenditure Incurred
I.	Manpower	0	0
II.	Equipment	1,70,000	0
III.	Travel	57,655	57,655
IV.	Consumables	70,845	21,748
V.	Overheads	0	0
VI.	Total	2,98,500	79,403

Tribeni Roy

Name of PI

J. Sharma

Head, Accounts & Finance

Accounts & Finance U
BITS, Pilani Campus

BIRLA INSTITUTE OF TECHNOLOGY AND SCIENCE, PILANI**PROFORMA FOR APPROVAL FOR PURCHASE OF EQUIPMENT/SPARES/CONSUMABLES**

Date: 06-Aug-2024

Department/Division/Unit/Centre: **MECH**Name of the User: **Tribeni Roy**Project Title: **Study of performance and safety parameters of Wearable Compression E Textile Products used for massaging applications**Project Budget Head/Sub Head : **BIS-TRIBENI ROY-MECHANICAL-2024/Equipment**

Details of equipment/spares/consumables:

#	Description of Item(s)	Quantity	Approx. Total Cost (in Rs.)
1	DIGITAL BURSTING STRENGTH TESTER	1	80240
			Total Amount: Rs. 80240.00

Total Amount in Words: (Eighty Thousand Two Hundred Fourty Rupees Only)**Justification:**

To assess material's quality as compared to the others in terms of rupture

Tribeni Roy**APPROVED****Budget Head:** BIS-TRIBENI ROY-MECHANICAL-2024/Equipment**APPROVAL NOT REQUIRED****Date:** 06-Aug-2024
(Head of Department)**APPROVED BY****Raj Kumar Gupta**
Date: 06-Aug-2024
(Associate Dean, SRCD)**APPROVED BY****Prof. NVM Rao**
Date: 08-Aug-2024
(Dean, Administration)

N/A

Date:
(Director)
(Required if amount is more than Rs. One Lakh)**Note: This is a computer-generated document. No signature is required.**

BIRLA INSTITUTE OF TECHNOLOGY AND SCIENCE, PILANI**PROFORMA FOR APPROVAL FOR PURCHASE OF EQUIPMENT/SPARES/CONSUMABLES**

Date: 06-Aug-2024

Department/Division/Unit/Centre: **MECH**Name of the User: **Tribeni Roy**Project Title: **Study of performance and safety parameters of Wearable Compression E Textile Products used for massaging applications**Project Budget Head/Sub Head : **BIS-TRIBENI ROY-MECHANICAL-2024/Equipment**

Details of equipment/spares/consumables:

#	Description of Item(s)	Quantity	Approx. Total Cost (in Rs.)
1	FLAMMABILITY TESTER (45 DEGREE ANGLE) WITH BRUSHING DEVICE	1	89760
			Total Amount: Rs. 89760.00

Total Amount in Words: (Eighty Nine Thousand Seven Hundred Sixty Rupees Only)**Justification:**

To check the textile properties against fire resistance

Tribeni Roy**APPROVED****Budget Head:** BIS-TRIBENI ROY-MECHANICAL-2024/Equipment**APPROVAL NOT REQUIRED****APPROVED BY**

Date: 06-Aug-2024

(Head of Department)

Raj Kumar Gupta

Date: 06-Aug-2024

(Associate Dean, SRCD)

APPROVED BY

N/A

Prof. NVM Rao

Date: 08-Aug-2024

(Dean, Administration)

Date:

(Director)

(Required if amount is more than Rs. One Lakh)

Note: This is a computer-generated document. No signature is required.

BIRLA INSTITUTE OF TECHNOLOGY AND SCIENCE, PILANI**PROFORMA FOR APPROVAL FOR PURCHASE OF EQUIPMENT/SPARES/CONSUMABLES**

Date: 01-Oct-2024

Department/Division/Unit/Centre: **MECH**Name of the User: **Tribeni Roy**Project Title: **Study of performance and safety parameters of Wearable Compression E Textile Products used for massaging applications**Project Budget Head/Sub Head : **BIS-TRIBENI ROY-MECHANICAL-2024/Consumables**

Details of equipment/spares/consumables:

#	Description of Item(s)	Quantity	Approx. Total Cost (in Rs.)
1	E-textile Massagers and some electronics parts	1	23693
			Total Amount: Rs. 23693.00

Total Amount in Words: (Twenty Three Thousand Six Hundred Ninty Three Rupees Only)**Justification:**

These are used for carrying out user study for data collection and testing for BIS project.

Tribeni Roy**APPROVED****Budget Head:** BIS-TRIBENI ROY-MECHANICAL-2024/Consumables**APPROVAL NOT REQUIRED****APPROVAL NOT REQUIRED****Date:** 01-Oct-2024**(Head of Department)****Date:****(Associate Dean, SRCD)****APPROVAL NOT REQUIRED****APPROVAL NOT REQUIRED****Date:****(Dean, Administration)****Date:****(Director)****(Required if amount is more than Rs. One Lakh)****Note: This is a computer-generated document. No signature is required.**

BIRLA INSTITUTE OF TECHNOLOGY AND SCIENCE, PILANI**PROFORMA FOR APPROVAL FOR PURCHASE OF EQUIPMENT/SPARES/CONSUMABLES**

Date: 04-Oct-2024

Department/Division/Unit/Centre: **MECH**Name of the User: **Tribeni Roy**Project Title: **Study of performance and safety parameters of Wearable Compression E Textile Products used for massaging applications**Project Budget Head/Sub Head : **BIS-TRIBENI ROY-MECHANICAL-2024/Consumables**

Details of equipment/spares/consumables:

#	Description of Item(s)	Quantity	Approx. Total Cost (in Rs.)
1	Knee massagers	6	16853
			Total Amount: Rs. 16853.00

Total Amount in Words: (Sixteen Thousand Eight Hundred Fifty Three Rupees Only)**Justification:**

For testing as part of BIS project

Tribeni Roy**APPROVED****Budget Head:** BIS-TRIBENI ROY-MECHANICAL-2024/Consumables**APPROVAL NOT REQUIRED**

Date: 04-Oct-2024

(Head of Department)

APPROVAL NOT REQUIRED

Date:

(Associate Dean, SRCD)

APPROVAL NOT REQUIRED

Date:

(Dean, Administration)

APPROVAL NOT REQUIRED

Date:

(Director)

(Required if amount is more than Rs. One Lakh)

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BIRLA INSTITUTE OF TECHNOLOGY AND SCIENCE, PILANI**PROFORMA FOR APPROVAL FOR PURCHASE OF EQUIPMENT/SPARES/CONSUMABLES**

Date: 25-Oct-2024

Department/Division/Unit/Centre: **MECH**Name of the User: **Tribeni Roy**Project Title: **Study of performance and safety parameters of Wearable Compression E Textile Products used for massaging applications**Project Budget Head/Sub Head : **BIS-TRIBENI ROY-MECHANICAL-2024/Consumables**

Details of equipment/spares/consumables:

#	Description of Item(s)	Quantity	Approx. Total Cost (in Rs.)
1	Massagers and electronic parts	1	8550
			Total Amount: Rs. 8550.00

Total Amount in Words: (Eight Thousand Five Hundred Fifty Rupees Only)**Justification:**

Required for BIS project

Tribeni Roy**APPROVED****Budget Head:** BIS-TRIBENI ROY-MECHANICAL-2024/Consumables**APPROVAL NOT REQUIRED**

Date: 25-Oct-2024

(Head of Department)

APPROVAL NOT REQUIRED

Date:

(Associate Dean, SRCD)

APPROVAL NOT REQUIRED

Date:

(Dean, Administration)

APPROVAL NOT REQUIRED

Date:

(Director)

(Required if amount is more than Rs. One Lakh)

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